

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

NORTHUMBERLAND SUMMARY

<u>Number of Pupils on roll</u>		Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		21,421.17	9,750.00	6,267.00	37,438.17
<u>1. Age Weighted Funding</u>					
(a) AWPU					
	(ii) Primary	21,421.17	@	£4,044	£ 86,627,198
	(iii) Key Stage 3	9,750.00	@	£5,658	£ 55,165,500
	(iv) Key Stage 4	6,267.00	@	£6,378	£ 39,970,926
<u>2. Deprivation Funding</u>					
(a) FSM					
	(i) Primary	4,935.16	@	£505	£ 2,492,256
	(ii) Secondary	4,299.72	@	£505	£ 2,171,360
(b) FSM Ever 6					
	(i) Primary	5,066.58	@	£1,204	£ 6,100,168
	(ii) Secondary	4,431.40	@	£1,716	£ 7,604,287
(b) IDACI					
Primary	Band G 0-0.2	12,162.24	@	£0	£ -
	Band F 0.2-0.25	2,192.59	@	£239	£ 524,029
	Band E 0.25-0.3	1,787.31	@	£289	£ 516,534
	Band D 0.3-0.35	659.05	@	£453	£ 298,548
	Band C 0.35-0.4	1,977.89	@	£498	£ 984,989
	Band B 0.4-0.5	1,726.77	@	£527	£ 910,007
	Band A 0.5-1.0	915.32	@	£697	£ 637,975
Secondary	Band G 0-0.2	9,272.34	@	£0	£ -
	Band F 0.2-0.25	1,632.20	@	£343	£ 559,843
	Band E 0.25-0.3	1,389.59	@	£458	£ 636,432
	Band D 0.3-0.35	499.18	@	£647	£ 322,967
	Band C 0.35-0.4	1,383.26	@	£706	£ 976,580
	Band B 0.4-0.5	1,234.88	@	£756	£ 933,572
	Band A 0.5-1.0	605.56	@	£965	£ 584,361
<u>3. Prior Attainment</u>					
(i) Primary Low Attainment		6,114.16	@	£1,194	£ 7,300,303
(ii) Secondary Pupils not achieving (KS2 level 4 English or Maths)		3,568.44	@	£1,816	£ 6,480,287
<u>4. English as an Additional Language (EAL)</u>					
(i) Primary		542.68	@	£607	£ 329,406
(ii) Secondary		161.80	@	£1,622	£ 262,443
<u>5. Lump Sum</u>				£151,937	£ 23,588,219
<u>6. MOBILITY</u>					
(i) Primary		142.09	@	£980	£ 139,244
(ii) Secondary		10.27	@	£1,408	£ 14,467
<u>7. Sparsity</u>					£ 2,903,054
<u>8. Split Sites</u>					£ 248,100
<u>9. Rates</u> # 26/27 Rates plus 25/26 Rates adjustment					£ 2,843,496
2026/27 Rates (NNDR)		2,843,495.70			
2025/26 Rates Adjustment		0.00			
<u>10. PFI</u>					£ 261,774
<u>11. Exceptional Circumstances</u>					
i) Rent					£ 60,750
<u>12. Additional Funding to meet Minimum per Pupil Funding Level</u>					£ 428,112
Primary :		415,394.50			
Secondary:		12,717.43			
<u>13. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>					-£ 29,851
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>					£ 253,261,580
<u>14. De-delegated Funding</u>					-£ 411,944
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>					£ 252,849,636
<u>TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)</u>					£ 250,006,140
<u>15. Notional SEN Budget</u> (included in Total Budget Share)					£ 35,370,882
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)					

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2000

Cramlington Village Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		148.00	148.00	0.00	0.00	148.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		148.00	@	£4,044	£598,512
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		47.00	@	£505	£23,735
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		50.00	@	£1,204	£60,200
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	49.00	@	£0	£0
		Band F 0.2-0.25	25.00	@	£239	£5,975
		Band E 0.25-0.3	15.00	@	£289	£4,335
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	51.00	@	£498	£25,398
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	7.00	@	£697	£4,879
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		52.14	@	£1,194	£62,254
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		10.09	@	£607	£6,125
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		4.12	@	£980	£4,038
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,069
	2026/27 Rates (NNDR)		£3,068.85			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£950,909
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£950,909
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£947,840
15. Notional SEN Budget (included in Total Budget Share)						£163,494
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2001	Adderlane Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		84.00	84.00	0.00	0.00	84.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		84.00	@	£4,044	£339,696
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		40.00	@	£505	£20,200
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		40.00	@	£1,204	£48,160
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	10.24	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	72.73	@	£289	£21,019
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	1.02	@	£527	£540
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		26.07	@	£1,194	£31,126
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		4.06	@	£607	£2,467
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,196
	2026/27 Rates (NNDR)		£2,195.60			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£616,857
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£616,857
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£614,661
15. Notional SEN Budget (included in Total Budget Share)						£100,846
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2002	Acomb First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		58.00	58.00	0.00	0.00	58.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		58.00	@	£4,044	£234,552
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		12.00	@	£505	£6,060
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		12.00	@	£1,204	£14,448
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	58.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		14.50	@	£1,194	£17,313
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£53,403
8. Split Sites						£0
9. Rates						£8,358
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£8,358.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£3,198
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£482,873
14. De-delegated Funding						-£1,522
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£481,351
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£472,993
15. Notional SEN Budget (included in Total Budget Share)						£31,761
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2003

Whitfield CofE Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		19.00	19.00	0.00	0.00	19.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		19.00	@	£4,044	£76,836
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		2.00	@	£505	£1,010
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	19.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		2.47	@	£1,194	£2,955
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.86	@	£980	£1,823
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£659
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£658.68			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£1,886
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£294,048
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£294,048
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£293,389
15. Notional SEN Budget (included in Total Budget Share)						£5,363
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2005	Shaftoe Trust Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		91.00	91.00	0.00	0.00	91.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		91.00	@	£4,044	£368,004
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		25.00	@	£505	£12,625
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		26.00	@	£1,204	£31,304
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	89.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		21.27	@	£1,194	£25,393
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£45,774
8. Split Sites						£0
9. Rates						£2,969
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,969.05			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£638,584
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£638,584
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£635,615
15. Notional SEN Budget (included in Total Budget Share)						£57,275
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2006	NCEA Bishop's Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		370.00	370.00	0.00	0.00	370.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		370.00	@	£4,044	£1,496,280
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		148.00	@	£505	£74,740
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		148.00	@	£1,204	£178,192
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	98.00	@	£0	£0
		Band F 0.2-0.25	30.00	@	£239	£7,170
		Band E 0.25-0.3	3.00	@	£289	£867
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	121.00	@	£498	£60,258
		Band B 0.4-0.5	87.00	@	£527	£45,849
		Band A 0.5-1.0	30.00	@	£697	£20,910
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		152.75	@	£1,194	£182,382
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.26	@	£607	£1,369
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£0
	2026/27 Rates (NNDR)		£0.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,220,407
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,220,407
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,220,407
15. Notional SEN Budget (included in Total Budget Share)						£496,081
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2007		Haltwhistle Primary Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		170.00	170.00	0.00	0.00	170.00	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		170.00	@	£4,044	£687,480	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		43.00	@	£505	£21,715	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		43.00	@	£1,204	£51,772	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	59.00	@	£0	£0	
		Band F 0.2-0.25	71.00	@	£239	£16,969	
		Band E 0.25-0.3	40.00	@	£289	£11,560	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	0.00	@	£498	£0	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		48.11	@	£1,194	£57,447	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		0.00	@	£607	£0	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£6,882	
	2026/27 Rates (NNDR)		£6,882.00				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,005,762	
14. De-delegated Funding						£0	
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,005,762	
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£998,880	
15. Notional SEN Budget (included in Total Budget Share)						£137,748	
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2008	Malvin's Close Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		389.00	389.00	0.00	0.00	389.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		389.00	@	£4,044	£1,573,116
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		168.00	@	£505	£84,840
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		168.00	@	£1,204	£202,272
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	33.17	@	£0	£0
		Band F 0.2-0.25	62.32	@	£239	£14,895
		Band E 0.25-0.3	25.13	@	£289	£7,262
		Band D 0.3-0.35	53.27	@	£453	£24,133
		Band C 0.35-0.4	134.69	@	£498	£67,077
		Band B 0.4-0.5	41.21	@	£527	£21,719
		Band A 0.5-1.0	39.20	@	£697	£27,323
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		120.34	@	£1,194	£143,689
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		15.32	@	£607	£9,302
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£14,097
	2026/27 Rates (NNDR)		£14,097.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,341,662
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,341,662
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,327,565
15. Notional SEN Budget (included in Total Budget Share)						£508,370
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2009

Allendale Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		105.00	105.00	0.00	0.00	105.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		105.00	@	£4,044	£424,620
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		16.00	@	£505	£8,080
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		18.00	@	£1,204	£21,672
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	103.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		30.55	@	£1,194	£36,479
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£34,875
8. Split Sites						£0
9. Rates						£19,960
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£19,960.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£2,268
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£695,833
14. De-delegated Funding						-£2,721
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£693,112
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£673,152
15. Notional SEN Budget (included in Total Budget Share)						£58,629
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2010	Croftway Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		369.00	369.00	0.00	0.00	369.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		369.00	@	£4,044	£1,492,236
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		155.00	@	£505	£78,275
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		157.00	@	£1,204	£189,028
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	84.00	@	£0	£0
		Band F 0.2-0.25	31.00	@	£239	£7,409
		Band E 0.25-0.3	17.00	@	£289	£4,913
		Band D 0.3-0.35	59.00	@	£453	£26,727
		Band C 0.35-0.4	108.00	@	£498	£53,784
		Band B 0.4-0.5	47.00	@	£527	£24,769
		Band A 0.5-1.0	23.00	@	£697	£16,031
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		130.91	@	£1,194	£156,309
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		38.84	@	£607	£23,577
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		6.86	@	£980	£6,723
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,158
	2026/27 Rates (NNDR)		£9,157.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,240,875
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,240,875
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£2,231,718
15. Notional SEN Budget (included in Total Budget Share)						£478,970
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2011

NCEA James Knott CofE Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		183.00	183.00	0.00	0.00	183.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		183.00	@	£4,044	£740,052
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		65.00	@	£505	£32,825
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		67.00	@	£1,204	£80,668
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	36.00	@	£0	£0
		Band F 0.2-0.25	37.00	@	£239	£8,843
		Band E 0.25-0.3	41.00	@	£289	£11,849
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	17.00	@	£498	£8,466
		Band B 0.4-0.5	43.00	@	£527	£22,661
		Band A 0.5-1.0	9.00	@	£697	£6,273
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		52.09	@	£1,194	£62,193
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		7.04	@	£607	£4,272
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.02	@	£980	£20
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,242
	2026/27 Rates (NNDR)		£4,241.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,134,300
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,134,300
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,130,059
15. Notional SEN Budget (included in Total Budget Share)						£200,953
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2012

NCEA William Leech CofE Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		103.00	103.00	0.00	0.00	103.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		103.00	@	£4,044	£416,532
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		62.00	@	£505	£31,310
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		62.00	@	£1,204	£74,648
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	1.00	@	£0	£0
		Band F 0.2-0.25	6.00	@	£239	£1,434
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	94.00	@	£527	£49,538
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		45.38	@	£1,194	£54,180
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£10,323
	2026/27 Rates (NNDR)		£10,323.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£791,097
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£791,097
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£780,774
15. Notional SEN Budget (included in Total Budget Share)						£180,995
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2013

NCEA Grace Darling CofE Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		317.00	317.00	0.00	0.00	317.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		317.00	@	£4,044	£1,281,948
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		136.00	@	£505	£68,680
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		139.00	@	£1,204	£167,356
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	11.00	@	£0	£0
		Band F 0.2-0.25	57.00	@	£239	£13,623
		Band E 0.25-0.3	21.00	@	£289	£6,069
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	4.00	@	£498	£1,992
		Band B 0.4-0.5	103.00	@	£527	£54,281
		Band A 0.5-1.0	121.00	@	£697	£84,337
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		127.49	@	£1,194	£152,227
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		7.23	@	£607	£4,390
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£22,200
	2026/27 Rates (NNDR)		£22,200.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,009,040
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,009,040
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,986,840
15. Notional SEN Budget (included in Total Budget Share)						£479,885
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2014

NCEA Thomas Bewick C of E Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		193.00	193.00	0.00	0.00	193.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		193.00	@	£4,044	£780,492
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		108.00	@	£505	£54,540
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		108.00	@	£1,204	£130,032
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	38.00	@	£0	£0
		Band F 0.2-0.25	8.00	@	£239	£1,912
		Band E 0.25-0.3	8.00	@	£289	£2,312
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	4.00	@	£498	£1,992
		Band B 0.4-0.5	74.00	@	£527	£38,998
		Band A 0.5-1.0	60.00	@	£697	£41,820
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		86.82	@	£1,194	£103,657
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.51	@	£607	£2,130
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£6,272
	2026/27 Rates (NNDR)		£6,271.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,316,547
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,316,547
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,310,275
15. Notional SEN Budget (included in Total Budget Share)						£321,176
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2015

Swansfield Park Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		315.00	315.00	0.00	0.00	315.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		315.00	@	£4,044	£1,273,860
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		40.00	@	£505	£20,200
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		40.00	@	£1,204	£48,160
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	264.84	@	£0	£0
		Band F 0.2-0.25	4.01	@	£239	£959
		Band E 0.25-0.3	46.15	@	£289	£13,336
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		68.06	@	£1,194	£81,267
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		8.08	@	£607	£4,903
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£39,128
	2026/27 Rates (NNDR)		£39,127.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£16,602			£16,602
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£364
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,650,717
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,650,717
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,611,589
15. Notional SEN Budget (included in Total Budget Share)						£143,723
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2018

Amble Links Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		183.00	183.00	0.00	0.00	183.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		183.00	@	£4,044	£740,052
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		60.00	@	£505	£30,300
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		61.00	@	£1,204	£73,444
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	21.00	@	£0	£0
		Band F 0.2-0.25	83.00	@	£239	£19,837
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	79.00	@	£498	£39,342
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		67.07	@	£1,194	£80,077
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£14,721
	2026/27 Rates (NNDR)		£14,720.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£4,359
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,145,350
14. De-delegated Funding						-£4,935
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,140,415
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,125,694
15. Notional SEN Budget (included in Total Budget Share)						£212,700
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2019

King Edwin Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		161.00	161.00	0.00	0.00	161.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		161.00	@	£4,044	£651,084
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		34.00	@	£505	£17,170
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		38.00	@	£1,204	£45,752
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	43.00	@	£0	£0
		Band F 0.2-0.25	82.00	@	£239	£19,598
		Band E 0.25-0.3	11.00	@	£289	£3,179
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	25.00	@	£498	£12,450
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		50.01	@	£1,194	£59,716
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.24	@	£607	£1,357
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,755
	2026/27 Rates (NNDR)		£9,755.45			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£3,559
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£975,558
14. De-delegated Funding						-£4,721
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£970,837
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£961,081
15. Notional SEN Budget (included in Total Budget Share)						£140,695
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2030

Bedlington West End Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		214.00	214.00	0.00	0.00	214.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		214.00	@	£4,044	£865,416
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		46.00	@	£505	£23,230
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		49.00	@	£1,204	£58,996
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	93.00	@	£0	£0
		Band F 0.2-0.25	46.00	@	£239	£10,994
		Band E 0.25-0.3	15.00	@	£289	£4,335
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	3.00	@	£498	£1,494
		Band B 0.4-0.5	52.00	@	£527	£27,404
		Band A 0.5-1.0	3.00	@	£697	£2,091
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		58.76	@	£1,194	£70,159
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.40	@	£607	£2,062
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£36,075
	2026/27 Rates (NNDR)		£36,075.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,255,099
14. De-delegated Funding						-£6,373
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,248,726
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,212,651
15. Notional SEN Budget (included in Total Budget Share)						£176,379
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2032	Bedlington Station Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		183.00	183.00	0.00	0.00	183.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		183.00	@	£4,044	£740,052
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		71.00	@	£505	£35,855
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		73.00	@	£1,204	£87,892
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	7.00	@	£0	£0
		Band F 0.2-0.25	51.00	@	£239	£12,189
		Band E 0.25-0.3	88.00	@	£289	£25,432
		Band D 0.3-0.35	3.00	@	£453	£1,359
		Band C 0.35-0.4	9.00	@	£498	£4,482
		Band B 0.4-0.5	24.00	@	£527	£12,648
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		107.75	@	£1,194	£128,652
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.41	@	£607	£2,070
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£31,080
	2026/27 Rates (NNDR)		£31,080.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£4,288
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,230,057
14. De-delegated Funding						-£5,751
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,224,306
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,193,226
15. Notional SEN Budget (included in Total Budget Share)						£273,351
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2023

Stakeford Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		136.00	136.00	0.00	0.00	136.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		136.00	@	£4,044	£549,984
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		50.00	@	£505	£25,250
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		52.00	@	£1,204	£62,608
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	23.00	@	£0	£0
		Band F 0.2-0.25	50.00	@	£239	£11,950
		Band E 0.25-0.3	7.00	@	£289	£2,023
		Band D 0.3-0.35	18.00	@	£453	£8,154
		Band C 0.35-0.4	31.00	@	£498	£15,438
		Band B 0.4-0.5	5.00	@	£527	£2,635
		Band A 0.5-1.0	2.00	@	£697	£1,394
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		66.06	@	£1,194	£78,881
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.44	@	£607	£3,302
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		5.84	@	£980	£5,723
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£21,582
	2026/27 Rates (NNDR)		£21,581.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£940,861
14. De-delegated Funding						-£4,897
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£935,964
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£914,383
15. Notional SEN Budget (included in Total Budget Share)						£183,083
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2035

Cambois Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		120.00	120.00	0.00	0.00	120.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		120.00	@	£4,044	£485,280
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		54.00	@	£505	£27,270
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		54.00	@	£1,204	£65,016
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	25.00	@	£0	£0
		Band F 0.2-0.25	9.00	@	£239	£2,151
		Band E 0.25-0.3	12.00	@	£289	£3,468
		Band D 0.3-0.35	10.00	@	£453	£4,530
		Band C 0.35-0.4	38.00	@	£498	£18,924
		Band B 0.4-0.5	13.00	@	£527	£6,851
		Band A 0.5-1.0	13.00	@	£697	£9,061
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		68.90	@	£1,194	£82,265
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		10.80	@	£980	£10,584
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£23,198
8. Split Sites						£0
9. Rates						£10,853
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£10,853.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£901,389
14. De-delegated Funding						-£3,324
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£898,065
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£887,212
15. Notional SEN Budget (included in Total Budget Share)						£192,266
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2037	Choppington Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		95.00	95.00	0.00	0.00	95.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		95.00	@	£4,044	£384,180
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		72.00	@	£505	£36,360
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		72.00	@	£1,204	£86,688
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	6.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	71.00	@	£453	£32,163
		Band C 0.35-0.4	11.00	@	£498	£5,478
		Band B 0.4-0.5	5.00	@	£527	£2,635
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		29.77	@	£1,194	£35,546
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		4.30	@	£980	£4,214
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£17,091
	2026/27 Rates (NNDR)		£17,090.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£756,870
14. De-delegated Funding						-£2,807
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£754,063
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£736,972
15. Notional SEN Budget (included in Total Budget Share)						£163,088
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2041

Stead Lane Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		201.00	201.00	0.00	0.00	201.00	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		201.00	@	£4,044	£812,844	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		98.00	@	£505	£49,490	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		100.00	@	£1,204	£120,400	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	14.00	@	£0	£0	
		Band F 0.2-0.25	42.00	@	£239	£10,038	
		Band E 0.25-0.3	21.00	@	£289	£6,069	
		Band D 0.3-0.35	4.00	@	£453	£1,812	
		Band C 0.35-0.4	1.00	@	£498	£498	
		Band B 0.4-0.5	116.00	@	£527	£61,132	
		Band A 0.5-1.0	3.00	@	£697	£2,091	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		96.71	@	£1,194	£115,469	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		8.23	@	£607	£4,994	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£20,833	
	2026/27 Rates (NNDR)		£20,833.25				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£1,357,608
14. De-delegated Funding							-£7,423
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£1,350,184
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)							£1,329,351
15. Notional SEN Budget (included in Total Budget Share)							£317,509
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2043	Bellingham Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		65.00	65.00	0.00	0.00	65.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		65.00	@	£4,044	£262,860
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		5.00	@	£505	£2,525
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		5.00	@	£1,204	£6,020
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	65.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		12.04	@	£1,194	£14,372
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£45,774
8. Split Sites						£0
9. Rates						£1,048
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£1,047.90			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£484,536
14. De-delegated Funding						-£1,655
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£482,881
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£481,833
15. Notional SEN Budget (included in Total Budget Share)						£20,392
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2044	Belsay Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		79.00	79.00	0.00	0.00	79.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		79.00	@	£4,044	£319,476
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		4.00	@	£1,204	£4,816
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	69.00	@	£0	£0
		Band F 0.2-0.25	6.00	@	£239	£1,434
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	2.00	@	£498	£996
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		21.36	@	£1,194	£25,504
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.07	@	£607	£648
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		3.26	@	£980	£3,195
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£55,115
8. Split Sites						£0
9. Rates						£2,445
	# 26/27 Rates plus 25/26 Rates adjustment					
		2026/27 Rates (NNDR)	£2,445.10			
		2025/26 Rates Adjustment	£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
		Primary :	£0			
		Secondary:	£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£62
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£568,102
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£568,102
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£565,657
15. Notional SEN Budget (included in Total Budget Share)						£33,328
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2046

Spittal Community School

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		144.75	144.75	0.00	0.00	144.75
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		144.75	@	£4,044	£585,369
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		47.13	@	£505	£23,800
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		47.13	@	£1,204	£56,742
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	50.60	@	£0	£0
		Band F 0.2-0.25	42.37	@	£239	£10,125
		Band E 0.25-0.3	5.88	@	£289	£1,701
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	45.90	@	£498	£22,856
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		39.41	@	£1,194	£47,058
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.57	@	£607	£3,379
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£18,463
	2026/27 Rates (NNDR)		£18,463.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£921,430
14. De-delegated Funding						-£5,126
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£916,304
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£897,841
15. Notional SEN Budget (included in Total Budget Share)						£138,482
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2047	Tweedmouth West First School				
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		158.25	158.25	0.00	0.00	158.25	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		158.25	@	£4,044	£639,963	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		27.32	@	£505	£13,798	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		28.46	@	£1,204	£34,269	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	119.26	@	£0	£0	
		Band F 0.2-0.25	9.17	@	£239	£2,193	
		Band E 0.25-0.3	14.91	@	£289	£4,308	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	14.91	@	£498	£7,424	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		45.21	@	£1,194	£53,986	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		6.82	@	£607	£4,140	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£15,095	
	2026/27 Rates (NNDR)		£15,094.75				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£927,113
14. De-delegated Funding							-£5,621
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£921,492
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)							£906,397
15. Notional SEN Budget (included in Total Budget Share)							£102,179
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2050	Tweedmouth Prior Park First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		120.58	120.58	0.00	0.00	120.58
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		120.58	@	£4,044	£487,639
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		54.60	@	£505	£27,575
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		54.60	@	£1,204	£65,743
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	40.19	@	£0	£0
		Band F 0.2-0.25	13.78	@	£239	£3,294
		Band E 0.25-0.3	53.98	@	£289	£15,599
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	12.63	@	£498	£6,291
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		49.69	@	£1,194	£59,331
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.65	@	£607	£1,609
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£13,972
	2026/27 Rates (NNDR)		£13,972.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£6,620
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£826,369
14. De-delegated Funding						-£3,925
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£822,443
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£808,471
15. Notional SEN Budget (included in Total Budget Share)						£150,257
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2053

Branton Primary School and Nursery

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		24.00	24.00	0.00	0.00	24.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		24.00	@	£4,044	£97,056
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		4.00	@	£1,204	£4,816
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	24.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		5.32	@	£1,194	£6,356
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		6.91	@	£980	£6,770
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£2,894
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,894.20			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£4,153
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£326,003
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£326,003
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£323,109
15. Notional SEN Budget (included in Total Budget Share)						£11,172
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2056	Broomley First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		99.00	99.00	0.00	0.00	99.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		99.00	@	£4,044	£400,356
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	97.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		19.13	@	£1,194	£22,835
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£2,725
8. Split Sites						£0
9. Rates						£2,819
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,819.35			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£582,959
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£582,959
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£580,140
15. Notional SEN Budget (included in Total Budget Share)						£24,617
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2074

Eastlea Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		204.00	204.00	0.00	0.00	204.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		204.00	@	£4,044	£824,976
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		53.00	@	£505	£26,765
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		53.00	@	£1,204	£63,812
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	59.29	@	£0	£0
		Band F 0.2-0.25	18.09	@	£239	£4,323
		Band E 0.25-0.3	14.07	@	£289	£4,066
		Band D 0.3-0.35	2.01	@	£453	£910
		Band C 0.35-0.4	85.42	@	£498	£42,539
		Band B 0.4-0.5	7.03	@	£527	£3,707
		Band A 0.5-1.0	18.09	@	£697	£12,608
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		57.03	@	£1,194	£68,094
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.56	@	£607	£2,160
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£23,703
	2026/27 Rates (NNDR)		£23,702.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,229,599
14. De-delegated Funding						-£6,201
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,223,398
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,199,696
15. Notional SEN Budget (included in Total Budget Share)						£200,059
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2076

Beaconhill Community Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		200.00	200.00	0.00	0.00	200.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		200.00	@	£4,044	£808,800
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		95.00	@	£505	£47,975
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		97.00	@	£1,204	£116,788
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	10.00	@	£0	£0
		Band F 0.2-0.25	7.00	@	£239	£1,673
		Band E 0.25-0.3	76.00	@	£289	£21,964
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	107.00	@	£498	£53,286
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		75.13	@	£1,194	£89,705
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		15.29	@	£607	£9,284
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.00	@	£980	£1,960
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£16,342
	2026/27 Rates (NNDR)		£16,342.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,319,713
14. De-delegated Funding						-£8,935
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,310,779
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,294,436
15. Notional SEN Budget (included in Total Budget Share)						£283,416
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2077

Cramlington Shanklea Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		277.00	277.00	0.00	0.00	277.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		277.00	@	£4,044	£1,120,188
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		56.00	@	£505	£28,280
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		58.00	@	£1,204	£69,832
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	141.51	@	£0	£0
		Band F 0.2-0.25	59.21	@	£239	£14,152
		Band E 0.25-0.3	40.14	@	£289	£11,602
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	30.11	@	£498	£14,994
		Band B 0.4-0.5	6.02	@	£527	£3,173
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		77.41	@	£1,194	£92,422
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		4.74	@	£607	£2,874
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£31,080
	2026/27 Rates (NNDR)		£31,080.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£4,609
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,535,925
14. De-delegated Funding						-£8,303
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,527,623
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,496,543
15. Notional SEN Budget (included in Total Budget Share)						£206,175
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2091

Holywell Village First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		139.00	139.00	0.00	0.00	139.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		139.00	@	£4,044	£562,116
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		15.00	@	£505	£7,575
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		19.00	@	£1,204	£22,876
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	94.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	44.00	@	£289	£12,716
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		32.35	@	£1,194	£38,630
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		4.30	@	£607	£2,609
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£16,592
	2026/27 Rates (NNDR)		£16,591.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£815,290
14. De-delegated Funding						-£4,511
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£810,779
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£794,188
15. Notional SEN Budget (included in Total Budget Share)						£74,461
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2098

Broomhill Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		71.00	71.00	0.00	0.00	71.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		71.00	@	£4,044	£287,124
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		15.00	@	£505	£7,575
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		15.00	@	£1,204	£18,060
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	27.00	@	£0	£0
		Band F 0.2-0.25	18.00	@	£239	£4,302
		Band E 0.25-0.3	23.00	@	£289	£6,647
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	3.00	@	£498	£1,494
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		35.26	@	£1,194	£42,105
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£5,115
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£5,114.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£3,425
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£579,241
14. De-delegated Funding						-£1,865
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£577,376
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£572,261
15. Notional SEN Budget (included in Total Budget Share)						£72,608
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2101

Red Row Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		103.00	103.00	0.00	0.00	103.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		103.00	@	£4,044	£416,532
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		34.00	@	£505	£17,170
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		35.00	@	£1,204	£42,140
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	22.00	@	£0	£0
		Band F 0.2-0.25	9.00	@	£239	£2,151
		Band E 0.25-0.3	69.00	@	£289	£19,941
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		37.54	@	£1,194	£44,817
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.36	@	£607	£2,039
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,980
	2026/27 Rates (NNDR)		£9,980.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£708,140
14. De-delegated Funding						-£3,518
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£704,622
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£694,642
15. Notional SEN Budget (included in Total Budget Share)						£110,482
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2103

Ellington Primary School

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		191.00	191.00	0.00	0.00	191.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		191.00	@	£4,044	£772,404
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		29.00	@	£505	£14,645
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		30.00	@	£1,204	£36,120
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	65.00	@	£0	£0
		Band F 0.2-0.25	105.00	@	£239	£25,095
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	2.00	@	£498	£996
		Band B 0.4-0.5	11.00	@	£527	£5,797
		Band A 0.5-1.0	6.00	@	£697	£4,182
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		55.97	@	£1,194	£66,830
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£29,415
	2026/27 Rates (NNDR)		£29,415.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,108,327
14. De-delegated Funding						-£4,949
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,103,378
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,073,963
15. Notional SEN Budget (included in Total Budget Share)						£139,926
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2105

Linton Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		30.00	30.00	0.00	0.00	30.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		30.00	@	£4,044	£121,320
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		19.00	@	£505	£9,595
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		21.00	@	£1,204	£25,284
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	7.00	@	£0	£0
		Band F 0.2-0.25	12.00	@	£239	£2,868
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	4.00	@	£498	£1,992
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	3.00	@	£697	£2,091
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		23.31	@	£1,194	£27,826
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		7.20	@	£980	£7,056
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,645
	2026/27 Rates (NNDR)		£2,644.70			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
15. Notional SEN Budget (included in Total Budget Share)						
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2138

Stamfordham Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		74.00	74.00	0.00	0.00	74.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		74.00	@	£4,044	£299,256
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.00	@	£505	£4,040
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		9.00	@	£1,204	£10,836
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	72.96	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	1.04	@	£498	£519
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		9.85	@	£1,194	£11,761
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.14	@	£607	£691
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£11,477
	2026/27 Rates (NNDR)		£11,477.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£1,645
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£547,179
14. De-delegated Funding						
						-£2,148
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£545,030
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£533,553
15. Notional SEN Budget (included in Total Budget Share)						
						£23,116
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2142

Hexham First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		60.00	60.00	0.00	0.00	60.00	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		60.00	@	£4,044	£242,640	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		28.00	@	£505	£14,140	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		28.00	@	£1,204	£33,712	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	20.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£239	£0	
		Band E 0.25-0.3	0.00	@	£289	£0	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	40.00	@	£498	£19,920	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		16.15	@	£1,194	£19,288	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		0.00	@	£607	£0	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£11,976	
	2026/27 Rates (NNDR)		£11,976.00				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£493,613
14. De-delegated Funding							-£1,668
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£491,945
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)							£479,969
15. Notional SEN Budget (included in Total Budget Share)							£72,920
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2185

Morpeth First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		282.00	282.00	0.00	0.00	282.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		282.00	@	£4,044	£1,140,408
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		26.00	@	£505	£13,130
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		26.00	@	£1,204	£31,304
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	250.00	@	£0	£0
		Band F 0.2-0.25	12.00	@	£239	£2,868
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	12.00	@	£453	£5,436
		Band C 0.35-0.4	6.00	@	£498	£2,988
		Band B 0.4-0.5	2.00	@	£527	£1,054
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		64.49	@	£1,194	£77,005
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.52	@	£607	£1,528
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£67,710
	2026/27 Rates (NNDR)		£67,710.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£14,772			£14,772
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£964
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,511,104
14. De-delegated Funding						-£7,760
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,503,344
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,435,634
15. Notional SEN Budget (included in Total Budget Share)						£120,655
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2207

Seahouses Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		62.00	62.00	0.00	0.00	62.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		62.00	@	£4,044	£250,728
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.00	@	£505	£4,040
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		9.00	@	£1,204	£10,836
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	54.77	@	£0	£0
		Band F 0.2-0.25	7.23	@	£239	£1,729
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		17.72	@	£1,194	£21,156
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.13	@	£607	£684
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.28	@	£980	£274
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£10,230
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£10,229.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£509,921
14. De-delegated Funding						-£1,846
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£508,075
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£497,846
15. Notional SEN Budget (included in Total Budget Share)						£33,721
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2209

Otterburn Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		46.00	46.00	0.00	0.00	46.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		46.00	@	£4,044	£186,024
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		6.00	@	£505	£3,030
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		8.00	@	£1,204	£9,632
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	45.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		13.86	@	£1,194	£16,546
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.24	@	£980	£235
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,395
	2026/27 Rates (NNDR)		£4,394.63			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£429,016
14. De-delegated Funding						-£1,186
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£427,830
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£423,435
15. Notional SEN Budget (included in Total Budget Share)						£26,705
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2212

Pegswood Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		133.00	133.00	0.00	0.00	133.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		133.00	@	£4,044	£537,852
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		51.00	@	£505	£25,755
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		52.00	@	£1,204	£62,608
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	33.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	98.00	@	£453	£44,394
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		63.38	@	£1,194	£75,680
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£13,078
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£17,340
	2026/27 Rates (NNDR)		£17,340.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£6,075
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£923,048
14. De-delegated Funding						
						-£3,631
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£919,417
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£902,077
15. Notional SEN Budget (included in Total Budget Share)						
						£183,160
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2215

Ponteland Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		420.00	420.00	0.00	0.00	420.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		420.00	@	£4,044	£1,698,480
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		34.00	@	£505	£17,170
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		34.00	@	£1,204	£40,936
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	384.66	@	£0	£0
		Band F 0.2-0.25	18.17	@	£239	£4,343
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	3.03	@	£453	£1,372
		Band C 0.35-0.4	6.06	@	£498	£3,017
		Band B 0.4-0.5	6.06	@	£527	£3,192
		Band A 0.5-1.0	2.02	@	£697	£1,407
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		100.21	@	£1,194	£119,650
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.82	@	£607	£3,531
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£0
	2026/27 Rates (NNDR)		£0.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£103,264			£103,264
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,148,300
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,148,300
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,148,300
15. Notional SEN Budget (included in Total Budget Share)						£173,918
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2217

Prudhoe Castle First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		56.00	56.00	0.00	0.00	56.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		56.00	@	£4,044	£226,464
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		18.00	@	£505	£9,090
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		18.00	@	£1,204	£21,672
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	42.00	@	£0	£0
		Band F 0.2-0.25	3.00	@	£239	£717
		Band E 0.25-0.3	11.00	@	£289	£3,179
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		21.33	@	£1,194	£25,472
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,522
	2026/27 Rates (NNDR)		£1,521.95			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£440,053
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£440,053
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£438,531
15. Notional SEN Budget (included in Total Budget Share)						£51,040
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2219

Mickley First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		43.00	43.00	0.00	0.00	43.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		43.00	@	£4,044	£173,892
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		3.00	@	£505	£1,515
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		3.00	@	£1,204	£3,612
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	35.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	4.00	@	£289	£1,156
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	2.00	@	£527	£1,054
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		10.18	@	£1,194	£12,160
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,096
	2026/27 Rates (NNDR)		£2,095.80			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£347,900
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£347,900
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£345,804
15. Notional SEN Budget (included in Total Budget Share)						£18,460
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2220

Prudhoe West Academy

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		183.00	183.00	0.00	0.00	183.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		183.00	@	£4,044	£740,052
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		44.00	@	£505	£22,220
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		45.00	@	£1,204	£54,180
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	108.00	@	£0	£0
		Band F 0.2-0.25	40.00	@	£239	£9,560
		Band E 0.25-0.3	35.00	@	£289	£10,115
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		41.83	@	£1,194	£49,943
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.27	@	£607	£771
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£7,271
	2026/27 Rates (NNDR)		£7,270.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,046,049
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,046,049
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,038,779
15. Notional SEN Budget (included in Total Budget Share)						£123,798
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2224	Rothbury First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		77.00	77.00	0.00	0.00	77.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		77.00	@	£4,044	£311,388
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		14.00	@	£505	£7,070
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		16.00	@	£1,204	£19,264
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	75.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		28.23	@	£1,194	£33,711
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.48	@	£607	£1,508
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.38	@	£980	£372
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£32,696
8. Split Sites						£0
9. Rates						£11,352
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£11,352.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£569,875
14. De-delegated Funding						-£2,555
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£567,320
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£555,968
15. Notional SEN Budget (included in Total Budget Share)						£53,553
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2227	Beaufront First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		63.00	63.00	0.00	0.00	63.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		63.00	@	£4,044	£254,772
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	63.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		15.75	@	£1,194	£18,806
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£47,953
8. Split Sites						£0
9. Rates						£5,988
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£5,988.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£6,750
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£487,915
14. De-delegated Funding						-£1,581
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£486,334
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£480,346
15. Notional SEN Budget (included in Total Budget Share)						£20,010
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2228

Seaton Delaval First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		136.00	136.00	0.00	0.00	136.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		136.00	@	£4,044	£549,984
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		37.00	@	£505	£18,685
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		38.00	@	£1,204	£45,752
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	78.00	@	£0	£0
		Band F 0.2-0.25	5.00	@	£239	£1,195
		Band E 0.25-0.3	48.00	@	£289	£13,872
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	4.00	@	£498	£1,992
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		39.77	@	£1,194	£47,490
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.81	@	£607	£2,315
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£37,740
	2026/27 Rates (NNDR)		£37,740.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£9,000
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£880,658
14. De-delegated Funding						
						-£4,461
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£876,197
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£838,457
15. Notional SEN Budget (included in Total Budget Share)						
						£110,998
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2229	New Hartley First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		143.00	143.00	0.00	0.00	143.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		143.00	@	£4,044	£578,292
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		23.00	@	£505	£11,615
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		23.00	@	£1,204	£27,692
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	116.00	@	£0	£0
		Band F 0.2-0.25	11.00	@	£239	£2,629
		Band E 0.25-0.3	10.00	@	£289	£2,890
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	5.00	@	£527	£2,635
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		35.75	@	£1,194	£42,685
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		3.42	@	£980	£3,352
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£13,224
	2026/27 Rates (NNDR)		£13,223.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£6,570
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£844,217
14. De-delegated Funding						-£3,713
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£840,504
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£827,281
15. Notional SEN Budget (included in Total Budget Share)						£79,228
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2232

Seghill First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		90.00	90.00	0.00	0.00	90.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		90.00	@	£4,044	£363,960
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		28.00	@	£505	£14,140
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		29.00	@	£1,204	£34,916
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	10.00	@	£0	£0
		Band F 0.2-0.25	36.00	@	£239	£8,604
		Band E 0.25-0.3	39.00	@	£289	£11,271
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	2.00	@	£697	£1,394
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		37.06	@	£1,194	£44,248
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.22	@	£607	£3,167
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.60	@	£980	£2,548
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£13,972
	2026/27 Rates (NNDR)		£13,972.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£651,635
14. De-delegated Funding						-£3,566
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£648,069
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£634,097
15. Notional SEN Budget (included in Total Budget Share)						£101,911
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2234

Greenhaugh Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		12.00	12.00	0.00	0.00	12.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		12.00	@	£4,044	£48,528
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		3.00	@	£505	£1,515
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		3.00	@	£1,204	£3,612
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	12.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		4.36	@	£1,194	£5,210
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,092
	2026/27 Rates (NNDR)		£4,091.80			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£4,131
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£269,070
14. De-delegated Funding						-£318
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£268,752
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£264,660
15. Notional SEN Budget (included in Total Budget Share)						£8,822
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2236	Slaley First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		32.00	32.00	0.00	0.00	32.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		32.00	@	£4,044	£129,408
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		4.00	@	£1,204	£4,816
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	31.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		4.74	@	£1,194	£5,660
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.08	@	£980	£1,058
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£4,641
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£4,640.70			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£693
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£357,394
14. De-delegated Funding						-£824
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£356,570
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£351,929
15. Notional SEN Budget (included in Total Budget Share)						£10,715
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2239

Stannington First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		127.00	127.00	0.00	0.00	127.00	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		127.00	@	£4,044	£513,588	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		7.00	@	£505	£3,535	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		8.00	@	£1,204	£9,632	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	124.00	@	£0	£0	
		Band F 0.2-0.25	3.00	@	£239	£717	
		Band E 0.25-0.3	0.00	@	£289	£0	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	0.00	@	£498	£0	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		21.59	@	£1,194	£25,778	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		0.00	@	£607	£0	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£8,857	
	2026/27 Rates (NNDR)		£8,857.25				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£714,045
14. De-delegated Funding							-£3,217
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£710,828
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)							£701,970
15. Notional SEN Budget (included in Total Budget Share)							£36,127
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2246	Cambo First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		39.00	39.00	0.00	0.00	39.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		39.00	@	£4,044	£157,716
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		7.00	@	£505	£3,535
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		7.00	@	£1,204	£8,428
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	34.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		4.33	@	£1,194	£5,174
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.66	@	£980	£647
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,391
	2026/27 Rates (NNDR)		£4,391.20			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
15. Notional SEN Budget (included in Total Budget Share)						
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2254

Kielder Primary School and Nursery

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		12.00	12.00	0.00	0.00	12.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		12.00	@	£4,044	£48,528
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		4.00	@	£1,204	£4,816
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	12.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		3.40	@	£1,194	£4,063
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.28	@	£980	£2,234
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,447
	2026/27 Rates (NNDR)		£1,447.10			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£2,883
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£270,469
14. De-delegated Funding						
						-£324
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£270,145
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£268,698
15. Notional SEN Budget (included in Total Budget Share)						
						£8,879
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2268

Seaton Sluice First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		162.00	162.00	0.00	0.00	162.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		162.00	@	£4,044	£655,128
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		16.00	@	£505	£8,080
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		16.00	@	£1,204	£19,264
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	131.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	6.00	@	£289	£1,734
		Band D 0.3-0.35	6.00	@	£453	£2,718
		Band C 0.35-0.4	7.00	@	£498	£3,486
		Band B 0.4-0.5	3.00	@	£527	£1,581
		Band A 0.5-1.0	7.00	@	£697	£4,879
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		58.68	@	£1,194	£70,061
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£13,972
	2026/27 Rates (NNDR)		£13,972.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£933,318
14. De-delegated Funding						-£4,146
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£929,172
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£915,200
15. Notional SEN Budget (included in Total Budget Share)						£104,201
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2270

Whittonstall First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		61.00	61.00	0.00	0.00	61.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		61.00	@	£4,044	£246,684
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		6.00	@	£505	£3,030
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		6.00	@	£1,204	£7,224
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	33.00	@	£0	£0
		Band F 0.2-0.25	15.00	@	£239	£3,585
		Band E 0.25-0.3	8.00	@	£289	£2,312
		Band D 0.3-0.35	3.00	@	£453	£1,359
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	2.00	@	£527	£1,054
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		11.96	@	£1,194	£14,281
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£50,133
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,921
	2026/27 Rates (NNDR)		£1,921.15			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£3,965
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£479,555
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£479,555
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£477,634
15. Notional SEN Budget (included in Total Budget Share)						£29,815
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2277

Wooler First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		120.00	120.00	0.00	0.00	120.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		120.00	@	£4,044	£485,280
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		21.51	@	£505	£10,862
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		22.64	@	£1,204	£27,260
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	120.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		32.36	@	£1,194	£38,637
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.32	@	£607	£800
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£23,198
8. Split Sites						£0
9. Rates						£0
	# 26/27 Rates plus 25/26 Rates adjustment					£0
	2026/27 Rates (NNDR)		£0.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£262
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£738,238
14. De-delegated Funding						-£3,419
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£734,819
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£734,819
15. Notional SEN Budget (included in Total Budget Share)						£65,898
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2278

Wylam First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		114.00	114.00	0.00	0.00	114.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		114.00	@	£4,044	£461,016
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		2.00	@	£505	£1,010
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	108.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	6.00	@	£289	£1,734
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		16.48	@	£1,194	£19,679
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,445
	2026/27 Rates (NNDR)		£2,445.10			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£640,230
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£640,230
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£637,784
15. Notional SEN Budget (included in Total Budget Share)						£23,821
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2281

Shilbottle Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		69.00	69.00	0.00	0.00	69.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		69.00	@	£4,044	£279,036
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		11.00	@	£505	£5,555
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		11.00	@	£1,204	£13,244
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	69.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		18.07	@	£1,194	£21,574
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£19,336
	2026/27 Rates (NNDR)		£19,336.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£548,990
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£548,990
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£529,653
15. Notional SEN Budget (included in Total Budget Share)						£34,818
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2291	Bothal Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		602.00	602.00	0.00	0.00	602.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		602.00	@	£4,044	£2,434,488
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		106.00	@	£505	£53,530
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		115.00	@	£1,204	£138,460
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	406.00	@	£0	£0
		Band F 0.2-0.25	68.00	@	£239	£16,252
		Band E 0.25-0.3	17.00	@	£289	£4,913
		Band D 0.3-0.35	12.00	@	£453	£5,436
		Band C 0.35-0.4	15.00	@	£498	£7,470
		Band B 0.4-0.5	66.00	@	£527	£34,782
		Band A 0.5-1.0	18.00	@	£697	£12,546
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		205.63	@	£1,194	£245,524
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		15.29	@	£607	£9,278
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£82,700
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£20,258
	2026/27 Rates (NNDR)		£20,257.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£3,217,573
14. De-delegated Funding						-£19,049
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£3,198,525
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£3,178,267
15. Notional SEN Budget (included in Total Budget Share)						£465,383
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2293

Swarland Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		73.00	73.00	0.00	0.00	73.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		73.00	@	£4,044	£295,212
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	72.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		13.34	@	£1,194	£15,932
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£4,971
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£4,970.98			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£528,307
14. De-delegated Funding						-£1,831
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£526,476
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£521,505
15. Notional SEN Budget (included in Total Budget Share)						£17,375
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2299	The Sele First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		337.00	337.00	0.00	0.00	337.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		337.00	@	£4,044	£1,362,828
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		39.00	@	£505	£19,695
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		41.00	@	£1,204	£49,364
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	305.81	@	£0	£0
		Band F 0.2-0.25	1.01	@	£239	£240
		Band E 0.25-0.3	1.01	@	£289	£291
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	29.17	@	£498	£14,528
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		79.88	@	£1,194	£95,378
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		6.11	@	£607	£3,706
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£35,520
	2026/27 Rates (NNDR)		£35,520.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£25,787			£25,787
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£1,767,671
14. De-delegated Funding						
						-£10,002
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£1,757,669
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£1,722,149
15. Notional SEN Budget (included in Total Budget Share)						
						£159,802
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2323	Mowbray Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		221.00	221.00	0.00	0.00	221.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		221.00	@	£4,044	£893,724
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		63.00	@	£505	£31,815
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		64.00	@	£1,204	£77,056
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	45.20	@	£0	£0
		Band F 0.2-0.25	23.10	@	£239	£5,522
		Band E 0.25-0.3	5.02	@	£289	£1,452
		Band D 0.3-0.35	76.35	@	£453	£34,584
		Band C 0.35-0.4	64.29	@	£498	£32,017
		Band B 0.4-0.5	5.02	@	£527	£2,647
		Band A 0.5-1.0	2.01	@	£697	£1,400
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		107.14	@	£1,194	£127,922
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.42	@	£607	£1,466
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£20,210
	2026/27 Rates (NNDR)		£20,209.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,381,752
14. De-delegated Funding						-£6,434
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,375,317
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,355,108
15. Notional SEN Budget (included in Total Budget Share)						£282,600
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2325

Belford Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		89.00	89.00	0.00	0.00	89.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		89.00	@	£4,044	£359,916
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		15.00	@	£505	£7,575
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		15.00	@	£1,204	£18,060
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	18.00	@	£0	£0
		Band F 0.2-0.25	71.00	@	£239	£16,969
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		24.79	@	£1,194	£29,603
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,107
	2026/27 Rates (NNDR)		£9,106.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£640,498
14. De-delegated Funding						-£2,315
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£638,183
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£629,076
15. Notional SEN Budget (included in Total Budget Share)						£64,632
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2354

Abbeyfields First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		278.00	278.00	0.00	0.00	278.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		278.00	@	£4,044	£1,124,232
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		18.00	@	£505	£9,090
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		18.00	@	£1,204	£21,672
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	256.00	@	£0	£0
		Band F 0.2-0.25	10.00	@	£239	£2,390
		Band E 0.25-0.3	1.00	@	£289	£289
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	10.00	@	£498	£4,980
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		65.84	@	£1,194	£78,615
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.20	@	£607	£727
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,691
	2026/27 Rates (NNDR)		£4,690.60			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£27,584			£27,584
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£3,142
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,429,802
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,429,802
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,425,112
15. Notional SEN Budget (included in Total Budget Share)						£108,399
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2360

Morpeth Stobhillgate First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		127.00	127.00	0.00	0.00	127.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		127.00	@	£4,044	£513,588
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		28.00	@	£505	£14,140
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		29.00	@	£1,204	£34,916
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	64.00	@	£0	£0
		Band F 0.2-0.25	6.00	@	£239	£1,434
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	4.00	@	£453	£1,812
		Band C 0.35-0.4	53.00	@	£498	£26,394
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		31.04	@	£1,194	£37,067
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.93	@	£607	£2,384
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		4.38	@	£980	£4,292
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,794
	2026/27 Rates (NNDR)		£2,794.40			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£790,759
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£790,759
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£787,965
15. Notional SEN Budget (included in Total Budget Share)						£101,623
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2370

Ringway Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		186.00	186.00	0.00	0.00	186.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		186.00	@	£4,044	£752,184
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		39.00	@	£505	£19,695
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		40.00	@	£1,204	£48,160
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	79.00	@	£0	£0
		Band F 0.2-0.25	13.00	@	£239	£3,107
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	49.00	@	£453	£22,197
		Band C 0.35-0.4	28.00	@	£498	£13,944
		Band B 0.4-0.5	9.00	@	£527	£4,743
		Band A 0.5-1.0	6.00	@	£697	£4,182
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		58.55	@	£1,194	£69,912
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.19	@	£607	£724
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.84	@	£980	£823
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£17,091
	2026/27 Rates (NNDR)		£17,090.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£1,109,053
14. De-delegated Funding						
						-£5,146
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£1,103,907
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£1,086,816
15. Notional SEN Budget (included in Total Budget Share)						
						£166,823
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2372

Scremerston First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		37.75	37.75	0.00	0.00	37.75
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		37.75	@	£4,044	£152,661
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.39	@	£505	£4,236
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		9.44	@	£1,204	£11,363
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	27.76	@	£0	£0
		Band F 0.2-0.25	2.22	@	£239	£531
		Band E 0.25-0.3	3.33	@	£289	£963
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	4.44	@	£498	£2,212
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		17.96	@	£1,194	£21,449
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£5,863
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£5,863.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£2,181
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£407,340
14. De-delegated Funding						-£994
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£406,346
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£400,483
15. Notional SEN Budget (included in Total Budget Share)						£36,517
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2397

Horton Grange Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		466.00	466.00	0.00	0.00	466.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		466.00	@	£4,044	£1,884,504
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		160.00	@	£505	£80,800
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		164.00	@	£1,204	£197,456
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	205.00	@	£0	£0
		Band F 0.2-0.25	17.00	@	£239	£4,063
		Band E 0.25-0.3	4.00	@	£289	£1,156
		Band D 0.3-0.35	13.00	@	£453	£5,889
		Band C 0.35-0.4	111.00	@	£498	£55,278
		Band B 0.4-0.5	107.00	@	£527	£56,389
		Band A 0.5-1.0	9.00	@	£697	£6,273
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		128.36	@	£1,194	£153,257
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		8.18	@	£607	£4,962
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£61,050
	2026/27 Rates (NNDR)		£61,050.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,663,014
14. De-delegated Funding						-£14,409
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,648,605
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,587,555
15. Notional SEN Budget (included in Total Budget Share)						£479,761
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2405	Morpeth Road Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		217.00	217.00	0.00	0.00	217.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		217.00	@	£4,044	£877,548
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		124.00	@	£505	£62,620
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		126.00	@	£1,204	£151,704
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	9.04	@	£0	£0
		Band F 0.2-0.25	7.03	@	£239	£1,681
		Band E 0.25-0.3	3.01	@	£289	£871
		Band D 0.3-0.35	35.16	@	£453	£15,928
		Band C 0.35-0.4	35.16	@	£498	£17,511
		Band B 0.4-0.5	34.16	@	£527	£18,001
		Band A 0.5-1.0	93.43	@	£697	£65,121
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		103.07	@	£1,194	£123,068
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		21.14	@	£607	£12,834
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£12,876
	2026/27 Rates (NNDR)		£12,876.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,511,700
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,511,700
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,498,824
15. Notional SEN Budget (included in Total Budget Share)						£393,885
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2407

New Delaval Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		191.00	191.00	0.00	0.00	191.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		191.00	@	£4,044	£772,404
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		98.00	@	£505	£49,490
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		99.00	@	£1,204	£119,196
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	20.21	@	£0	£0
		Band F 0.2-0.25	4.04	@	£239	£966
		Band E 0.25-0.3	6.06	@	£289	£1,752
		Band D 0.3-0.35	1.01	@	£453	£458
		Band C 0.35-0.4	10.11	@	£498	£5,033
		Band B 0.4-0.5	59.62	@	£527	£31,422
		Band A 0.5-1.0	89.94	@	£697	£62,689
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		81.08	@	£1,194	£96,810
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.47	@	£607	£2,108
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.54	@	£980	£529
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£45,233
	2026/27 Rates (NNDR)		£45,232.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,340,027
14. De-delegated Funding						-£6,127
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,333,900
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,288,668
15. Notional SEN Budget (included in Total Budget Share)						£318,326
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2415	Newsham Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		402.00	402.00	0.00	0.00	402.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		402.00	@	£4,044	£1,625,688
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		173.00	@	£505	£87,365
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		174.00	@	£1,204	£209,496
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	87.00	@	£0	£0
		Band F 0.2-0.25	9.00	@	£239	£2,151
		Band E 0.25-0.3	49.00	@	£289	£14,161
		Band D 0.3-0.35	12.00	@	£453	£5,436
		Band C 0.35-0.4	58.00	@	£498	£28,884
		Band B 0.4-0.5	105.00	@	£527	£55,335
		Band A 0.5-1.0	82.00	@	£697	£57,154
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		159.33	@	£1,194	£190,237
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		14.68	@	£607	£8,911
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£68,265
	2026/27 Rates (NNDR)		£68,265.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£2,495,223
14. De-delegated Funding						
						-£14,318
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£2,480,905
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£2,412,640
15. Notional SEN Budget (included in Total Budget Share)						
						£562,854
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2525

Hipsburn Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		102.00	102.00	0.00	0.00	102.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		102.00	@	£4,044	£412,488
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		5.00	@	£1,204	£6,020
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	97.96	@	£0	£0
		Band F 0.2-0.25	2.02	@	£239	£483
		Band E 0.25-0.3	2.02	@	£289	£584
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		24.68	@	£1,194	£29,464
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.13	@	£607	£688
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£37,211
8. Split Sites						£0
9. Rates						£10,729
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£10,728.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£651,622
14. De-delegated Funding						-£2,823
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£648,799
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£638,070
15. Notional SEN Budget (included in Total Budget Share)						£36,550
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2526

Darras Hall Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		413.00	413.00	0.00	0.00	413.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		413.00	@	£4,044	£1,670,172
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		16.00	@	£505	£8,080
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		17.00	@	£1,204	£20,468
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	384.93	@	£0	£0
		Band F 0.2-0.25	7.02	@	£239	£1,677
		Band E 0.25-0.3	7.02	@	£289	£2,028
		Band D 0.3-0.35	5.01	@	£453	£2,270
		Band C 0.35-0.4	3.01	@	£498	£1,498
		Band B 0.4-0.5	5.01	@	£527	£2,641
		Band A 0.5-1.0	1.00	@	£697	£699
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		54.92	@	£1,194	£65,576
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.50	@	£607	£2,125
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£14,319
	2026/27 Rates (NNDR)		£14,319.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£183,325			£183,325
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£2,126,814
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£2,126,814
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£2,112,495
15. Notional SEN Budget (included in Total Budget Share)						
						£96,857
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2527

Burnside Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		407.00	407.00	0.00	0.00	407.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		407.00	@	£4,044	£1,645,908
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		34.00	@	£505	£17,170
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		36.00	@	£1,204	£43,344
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	272.00	@	£0	£0
		Band F 0.2-0.25	26.00	@	£239	£6,214
		Band E 0.25-0.3	32.00	@	£289	£9,248
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	62.00	@	£498	£30,876
		Band B 0.4-0.5	3.00	@	£527	£1,581
		Band A 0.5-1.0	11.00	@	£697	£7,667
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		117.04	@	£1,194	£139,751
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		4.69	@	£607	£2,848
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£20,958
	2026/27 Rates (NNDR)		£20,958.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£24,808			£24,808
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£2,102,763
14. De-delegated Funding						
						-£11,411
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£2,091,352
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£2,070,394
15. Notional SEN Budget (included in Total Budget Share)						
						£239,134
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2529

Hareside Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		383.00	383.00	0.00	0.00	383.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		383.00	@	£4,044	£1,548,852
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		89.00	@	£505	£44,945
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		90.00	@	£1,204	£108,360
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	138.36	@	£0	£0
		Band F 0.2-0.25	81.21	@	£239	£19,410
		Band E 0.25-0.3	90.24	@	£289	£26,078
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	68.18	@	£498	£33,953
		Band B 0.4-0.5	3.01	@	£527	£1,585
		Band A 0.5-1.0	2.01	@	£697	£1,398
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		106.13	@	£1,194	£126,714
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		9.23	@	£607	£5,602
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£67,155
	2026/27 Rates (NNDR)		£67,155.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,135,988
14. De-delegated Funding						-£12,139
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,123,848
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,056,693
15. Notional SEN Budget (included in Total Budget Share)						£317,497
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

2530

Cramlington Northburn Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		256.00	256.00	0.00	0.00	256.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		256.00	@	£4,044	£1,035,264
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		22.00	@	£505	£11,110
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		22.00	@	£1,204	£26,488
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	168.00	@	£0	£0
		Band F 0.2-0.25	6.00	@	£239	£1,434
		Band E 0.25-0.3	23.00	@	£289	£6,647
		Band D 0.3-0.35	3.00	@	£453	£1,359
		Band C 0.35-0.4	47.00	@	£498	£23,406
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	8.00	@	£697	£5,576
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		64.31	@	£1,194	£76,789
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		6.80	@	£607	£4,125
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£43,568
	2026/27 Rates (NNDR)		£43,567.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£1,388,230
14. De-delegated Funding						
						-£8,027
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£1,380,203
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£1,336,635
15. Notional SEN Budget (included in Total Budget Share)						
						£142,226
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		2531	Central Primary School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		525.00	525.00	0.00	0.00	525.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		525.00	@	£4,044	£2,123,100
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		283.00	@	£505	£142,915
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		300.00	@	£1,204	£361,200
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	35.13	@	£0	£0
		Band F 0.2-0.25	37.14	@	£239	£8,877
		Band E 0.25-0.3	26.10	@	£289	£7,543
		Band D 0.3-0.35	5.02	@	£453	£2,274
		Band C 0.35-0.4	6.02	@	£498	£2,999
		Band B 0.4-0.5	286.09	@	£527	£150,769
		Band A 0.5-1.0	129.49	@	£697	£90,257
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		185.52	@	£1,194	£221,516
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		41.91	@	£607	£25,437
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		21.60	@	£980	£21,169
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£82,700
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£21,035
	2026/27 Rates (NNDR)		£21,034.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£3,413,728
14. De-delegated Funding						-£24,043
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£3,389,685
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£3,368,651
15. Notional SEN Budget (included in Total Budget Share)						£845,435
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3046

Berwick St Mary's Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		105.17	105.17	0.00	0.00	105.17
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		105.17	@	£4,044	£425,294
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		22.77	@	£505	£11,498
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		22.77	@	£1,204	£27,413
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	89.83	@	£0	£0
		Band F 0.2-0.25	2.19	@	£239	£524
		Band E 0.25-0.3	4.38	@	£289	£1,266
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	8.76	@	£498	£4,364
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		45.21	@	£1,194	£53,984
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		7.42	@	£607	£4,506
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.36	@	£980	£2,316
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,481
	2026/27 Rates (NNDR)		£9,481.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£692,583
14. De-delegated Funding						-£4,399
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£688,184
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£678,703
15. Notional SEN Budget (included in Total Budget Share)						£87,551
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3065

Chollerton Church of England Aided First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		31.00	31.00	0.00	0.00	31.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		31.00	@	£4,044	£125,364
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	31.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		2.30	@	£1,194	£2,742
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£669
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£668.66			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£340,727
14. De-delegated Funding						-£781
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£339,946
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£339,278
15. Notional SEN Budget (included in Total Budget Share)						£3,946
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3095

Felton Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		87.00	87.00	0.00	0.00	87.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		87.00	@	£4,044	£351,828
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	86.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		17.07	@	£1,194	£20,379
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£48,888
8. Split Sites						£0
9. Rates						£8,234
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£8,233.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£581,504
14. De-delegated Funding						-£2,175
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£579,329
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£571,095
15. Notional SEN Budget (included in Total Budget Share)						£20,618
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3133

Heddon-on-the-Wall, St Andrew's Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		193.00	193.00	0.00	0.00	193.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		193.00	@	£4,044	£780,492
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		18.00	@	£505	£9,090
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		18.00	@	£1,204	£21,672
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	148.77	@	£0	£0
		Band F 0.2-0.25	1.01	@	£239	£240
		Band E 0.25-0.3	6.03	@	£289	£1,743
		Band D 0.3-0.35	1.01	@	£453	£455
		Band C 0.35-0.4	17.09	@	£498	£8,510
		Band B 0.4-0.5	19.10	@	£527	£10,065
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		41.51	@	£1,194	£49,560
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.38	@	£607	£1,446
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,666
	2026/27 Rates (NNDR)		£4,665.65			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,039,877
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,039,877
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,035,211
15. Notional SEN Budget (included in Total Budget Share)						£92,246
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3135

Henshaw Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		91.00	91.00	0.00	0.00	91.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		91.00	@	£4,044	£368,004
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		22.00	@	£505	£11,110
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		22.00	@	£1,204	£26,488
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	70.00	@	£0	£0
		Band F 0.2-0.25	13.00	@	£239	£3,107
		Band E 0.25-0.3	8.00	@	£289	£2,312
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		19.39	@	£1,194	£23,150
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		4.54	@	£980	£4,449
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£45,774
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,788
	2026/27 Rates (NNDR)		£1,787.55			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£638,119
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£638,119
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£636,331
15. Notional SEN Budget (included in Total Budget Share)						
						£55,057
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3173

Longhoughton Church of England Primary School

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		87.00	87.00	0.00	0.00	87.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		87.00	@	£4,044	£351,828
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		16.00	@	£505	£8,080
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		17.00	@	£1,204	£20,468
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	86.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		32.00	@	£1,194	£38,208
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		12.43	@	£607	£7,544
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		7.78	@	£980	£7,624
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£48,888
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£10,729
	2026/27 Rates (NNDR)		£10,728.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£15,645
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£630,158
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£630,158
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£619,430
15. Notional SEN Budget (included in Total Budget Share)						
						£59,174
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3210

Ovingham Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		106.00	106.00	0.00	0.00	106.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		106.00	@	£4,044	£428,664
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		11.00	@	£505	£5,555
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		11.00	@	£1,204	£13,244
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	88.00	@	£0	£0
		Band F 0.2-0.25	7.00	@	£239	£1,673
		Band E 0.25-0.3	10.00	@	£289	£2,890
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		28.80	@	£1,194	£34,392
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£812
8. Split Sites						£0
9. Rates						£2,046
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,045.90			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£641,740
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£641,740
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£639,694
15. Notional SEN Budget (included in Total Budget Share)						£52,726
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3264

Whittingham Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		75.00	75.00	0.00	0.00	75.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		75.00	@	£4,044	£303,300
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.00	@	£505	£4,040
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		8.00	@	£1,204	£9,632
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	73.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		13.47	@	£1,194	£16,083
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.21	@	£607	£734
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.50	@	£980	£490
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,229
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,546
	2026/27 Rates (NNDR)		£9,545.71			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£1,416
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£553,153
14. De-delegated Funding						
						-£2,189
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£550,964
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£541,419
15. Notional SEN Budget (included in Total Budget Share)						
						£26,293
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3312

Ncea Harry Hotspur Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		89.00	89.00	0.00	0.00	89.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		89.00	@	£4,044	£359,916
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		35.00	@	£505	£17,675
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		36.00	@	£1,204	£43,344
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	30.00	@	£0	£0
		Band F 0.2-0.25	3.00	@	£239	£717
		Band E 0.25-0.3	56.00	@	£289	£16,184
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		37.14	@	£1,194	£44,347
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		10.27	@	£607	£6,233
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.66	@	£980	£1,627
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,620
	2026/27 Rates (NNDR)		£2,619.75			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£644,600
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£644,600
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£641,980
15. Notional SEN Budget (included in Total Budget Share)						
						£104,592
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3333

Bedlington Whitley Memorial Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		216.00	216.00	0.00	0.00	216.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		216.00	@	£4,044	£873,504
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		90.00	@	£505	£45,450
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		91.00	@	£1,204	£109,564
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	59.00	@	£0	£0
		Band F 0.2-0.25	35.00	@	£239	£8,365
		Band E 0.25-0.3	52.00	@	£289	£15,028
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	3.00	@	£498	£1,494
		Band B 0.4-0.5	61.00	@	£527	£32,147
		Band A 0.5-1.0	4.00	@	£697	£2,788
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		63.62	@	£1,194	£75,957
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		18.09	@	£607	£10,983
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£5,717
	2026/27 Rates (NNDR)		£5,716.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,333,840
14. De-delegated Funding						-£9,921
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,323,919
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,318,202
15. Notional SEN Budget (included in Total Budget Share)						£246,249
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3346

Holy Trinity Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		154.75	154.75	0.00	0.00	154.75	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		154.75	@	£4,044	£625,809	
	(iii) Key Stage 3		0.00	@	£5,658	£0	
	(iv) Key Stage 4		0.00	@	£9,750	£0	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		20.04	@	£505	£10,120	
	(ii) Secondary		0.00	@	£505	£0	
(b) FSM Ever 6							
	(i) Primary		20.04	@	£1,204	£24,128	
	(ii) Secondary		0.00	@	£1,716	£0	
(b) IDACI							
	Primary	Band G 0-0.2	129.75	@	£0	£0	
		Band F 0.2-0.25	7.14	@	£239	£1,707	
		Band E 0.25-0.3	9.52	@	£289	£2,752	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	8.33	@	£498	£4,150	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£343	£0	
		Band E 0.25-0.3	0.00	@	£458	£0	
		Band D 0.3-0.35	0.00	@	£647	£0	
		Band C 0.35-0.4	0.00	@	£706	£0	
		Band B 0.4-0.5	0.00	@	£756	£0	
		Band A 0.5-1.0	0.00	@	£965	£0	
3. Prior Attainment							
	(i) Primary Low Attainment		37.67	@	£1,194	£44,977	
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0	
4. English as an Additional Language (EAL)							
	(i) Primary		10.32	@	£607	£6,262	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£3,718	
	2026/27 Rates (NNDR)		£3,717.55				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£0	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£875,559
14. De-delegated Funding							-£6,259
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£869,300
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)							£865,583
15. Notional SEN Budget (included in Total Budget Share)							£77,713
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3347

Longhorsley St Helen's Church of England Aided First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		79.00	79.00	0.00	0.00	79.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		79.00	@	£4,044	£319,476
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	79.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		12.15	@	£1,194	£14,512
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£30,516
8. Split Sites						£0
9. Rates						£2,295
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,295.40			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£520,445
14. De-delegated Funding						-£1,981
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£518,464
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£516,169
15. Notional SEN Budget (included in Total Budget Share)						£15,716
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3349

Greenhead Church of England Nursery and Primary School

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		41.00	41.00	0.00	0.00	41.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		41.00	@	£4,044	£165,804
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		13.00	@	£505	£6,565
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		13.00	@	£1,204	£15,652
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	35.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	4.00	@	£289	£1,156
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		13.62	@	£1,194	£16,265
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.54	@	£980	£2,489
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£948
	2026/27 Rates (NNDR)	£948.10				
	2025/26 Rates Adjustment	£0.00				
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :	£0				£0
	Secondary:	£0				£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£419,601
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£419,601
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£418,653
15. Notional SEN Budget (included in Total Budget Share)						£33,551
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3355

Broomhaugh (VA) Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		63.00	63.00	0.00	0.00	63.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		63.00	@	£4,044	£254,772
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	61.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		7.00	@	£1,194	£8,358
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.22	@	£980	£2,176
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£47,953
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,522
	2026/27 Rates (NNDR)		£1,521.95			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£470,109
14. De-delegated Funding						
						-£1,581
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£468,528
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£467,006
15. Notional SEN Budget (included in Total Budget Share)						
						£11,244
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3367

Corbridge (VA) Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		115.00	115.00	0.00	0.00	115.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		115.00	@	£4,044	£465,060
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		7.00	@	£505	£3,535
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		7.00	@	£1,204	£8,428
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	113.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		20.44	@	£1,194	£24,411
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.56	@	£607	£1,551
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,819
	2026/27 Rates (NNDR)		£2,819.35			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£658,478
14. De-delegated Funding						
						-£3,479
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£654,999
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£652,180
15. Notional SEN Budget (included in Total Budget Share)						
						£33,576
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3403

Ellingham Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		29.00	29.00	0.00	0.00	29.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		29.00	@	£4,044	£117,276
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		4.00	@	£505	£2,020
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		4.00	@	£1,204	£4,816
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	21.00	@	£0	£0
		Band F 0.2-0.25	8.00	@	£239	£1,912
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		3.96	@	£1,194	£4,723
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.26	@	£980	£255
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£1,372
	2026/27 Rates (NNDR)		£1,372.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£2,161
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£340,457
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£340,457
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£339,085
15. Notional SEN Budget (included in Total Budget Share)						£11,451
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3408

Embleton Vincent Edwards Church of England Primary School

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		58.00	58.00	0.00	0.00	58.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		58.00	@	£4,044	£234,552
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	58.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		11.85	@	£1,194	£14,145
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£735
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£734.84			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£461,384
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£461,384
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£460,650
15. Notional SEN Budget (included in Total Budget Share)						£15,349
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3411

Hugh Joicey Church of England First School, Ford

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		55.25	55.25	0.00	0.00	55.25
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		55.25	@	£4,044	£223,431
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.84	@	£505	£4,464
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		9.95	@	£1,204	£11,974
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	55.25	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		13.48	@	£1,194	£16,099
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£1,148
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£1,147.70			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£467,360
14. De-delegated Funding						-£1,434
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£465,926
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£464,778
15. Notional SEN Budget (included in Total Budget Share)						£28,073
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3423

Harbottle Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		12.00	12.00	0.00	0.00	12.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		12.00	@	£4,044	£48,528
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		2.00	@	£505	£1,010
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	12.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		6.00	@	£1,194	£7,164
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£499
	2026/27 Rates (NNDR)		£499.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£3,744
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£266,109
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£266,109
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£265,610
15. Notional SEN Budget (included in Total Budget Share)						
						£9,572
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3443

Whitley Chapel Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		24.00	24.00	0.00	0.00	24.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		24.00	@	£4,044	£97,056
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		2.00	@	£505	£1,010
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	24.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		1.09	@	£1,194	£1,303
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.56	@	£980	£549
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£739
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£738.52			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£1,972
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£311,336
14. De-delegated Funding						-£612
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£310,724
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£309,985
15. Notional SEN Budget (included in Total Budget Share)						£3,711
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3447

Holy Island Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		8.58	8.58	0.00	0.00	8.58
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		8.58	@	£4,044	£34,711
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	8.58	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		4.90	@	£1,194	£5,856
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.56	@	£980	£547
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£369
	2026/27 Rates (NNDR)		£369.26			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
15. Notional SEN Budget (included in Total Budget Share)						
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3454

Humshaugh Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		41.00	41.00	0.00	0.00	41.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		41.00	@	£4,044	£165,804
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		3.00	@	£505	£1,515
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		3.00	@	£1,204	£3,612
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	41.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		11.39	@	£1,194	£13,598
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£684
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£684.41			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£3,138
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£398,595
14. De-delegated Funding						-£1,043
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£397,552
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£396,868
15. Notional SEN Budget (included in Total Budget Share)						£17,210
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3487

Morpeth All Saints Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		196.00	196.00	0.00	0.00	196.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		196.00	@	£4,044	£792,624
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		11.00	@	£505	£5,555
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		11.00	@	£1,204	£13,244
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	172.88	@	£0	£0
		Band F 0.2-0.25	10.05	@	£239	£2,402
		Band E 0.25-0.3	1.01	@	£289	£290
		Band D 0.3-0.35	12.06	@	£453	£5,464
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		33.92	@	£1,194	£40,504
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		1.24	@	£607	£753
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,366
	2026/27 Rates (NNDR)		£4,366.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,017,140
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,017,140
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,012,774
15. Notional SEN Budget (included in Total Budget Share)						£61,905
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3492

Newbrough Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		54.00	54.00	0.00	0.00	54.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		54.00	@	£4,044	£218,376
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		9.00	@	£505	£4,545
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		9.00	@	£1,204	£10,836
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	54.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		11.51	@	£1,194	£13,738
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,096
	2026/27 Rates (NNDR)		£2,095.80			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£459,834
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£459,834
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£457,739
15. Notional SEN Budget (included in Total Budget Share)						£24,574
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3542

Tritlington Church of England First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		26.00	26.00	0.00	0.00	26.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		26.00	@	£4,044	£105,144
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	19.00	@	£0	£0
		Band F 0.2-0.25	5.00	@	£239	£1,195
		Band E 0.25-0.3	1.00	@	£289	£289
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		4.59	@	£1,194	£5,478
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£1,272
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£1,272.45			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£651
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£326,436
14. De-delegated Funding						-£656
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£325,780
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£324,507
15. Notional SEN Budget (included in Total Budget Share)						£8,619
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3548

Wark Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		59.00	59.00	0.00	0.00	59.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		59.00	@	£4,044	£238,596
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		13.00	@	£505	£6,565
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		13.00	@	£1,204	£15,652
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	59.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		9.69	@	£1,194	£11,574
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.46	@	£980	£2,411
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£58,307
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£749
	2026/27 Rates (NNDR)		£749.25			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£3,042
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£482,750
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£482,750
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£482,000
15. Notional SEN Budget (included in Total Budget Share)						
						£27,226
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3550

NCEA Warkworth Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		166.00	166.00	0.00	0.00	166.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		166.00	@	£4,044	£671,304
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		23.00	@	£505	£11,615
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		23.00	@	£1,204	£27,692
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	103.00	@	£0	£0
		Band F 0.2-0.25	37.00	@	£239	£8,843
		Band E 0.25-0.3	9.00	@	£289	£2,601
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	15.00	@	£498	£7,470
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		35.49	@	£1,194	£42,376
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,293
	2026/27 Rates (NNDR)		£3,293.40			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£928,112
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£928,112
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£924,818
15. Notional SEN Budget (included in Total Budget Share)						£89,962
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3560

Whalton Church of England Aided Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		23.00	23.00	0.00	0.00	23.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		23.00	@	£4,044	£93,012
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		2.00	@	£1,204	£2,408
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	20.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£239	£239
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		5.99	@	£1,194	£7,149
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.62	@	£980	£608
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£1,297
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£1,297.40			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£315,863
14. De-delegated Funding						-£575
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£315,288
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£313,990
15. Notional SEN Budget (included in Total Budget Share)						£10,702
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3711

St Wilfrid's Catholic Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		192.00	192.00	0.00	0.00	192.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		192.00	@	£4,044	£776,448
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		74.00	@	£505	£37,370
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		75.00	@	£1,204	£90,300
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	20.00	@	£0	£0
		Band F 0.2-0.25	15.00	@	£239	£3,585
		Band E 0.25-0.3	13.00	@	£289	£3,757
		Band D 0.3-0.35	21.00	@	£453	£9,513
		Band C 0.35-0.4	59.00	@	£498	£29,382
		Band B 0.4-0.5	39.00	@	£527	£20,553
		Band A 0.5-1.0	25.00	@	£697	£17,425
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		82.99	@	£1,194	£99,092
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		14.86	@	£607	£9,018
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		4.48	@	£980	£4,390
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£5,883
	2026/27 Rates (NNDR)		£5,883.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£4,056
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,254,597
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,254,597
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,248,714
15. Notional SEN Budget (included in Total Budget Share)						£273,607
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3713

St Paul's Catholic Primary School, Alnwick

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		165.00	165.00	0.00	0.00	165.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		165.00	@	£4,044	£667,260
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		37.00	@	£505	£18,685
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		37.00	@	£1,204	£44,548
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	121.00	@	£0	£0
		Band F 0.2-0.25	3.00	@	£239	£717
		Band E 0.25-0.3	38.00	@	£289	£10,982
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	2.00	@	£498	£996
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		48.44	@	£1,194	£57,842
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.44	@	£607	£2,087
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		2.10	@	£980	£2,058
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£6,494
	2026/27 Rates (NNDR)		£6,493.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£964,302
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£964,302
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£957,808
15. Notional SEN Budget (included in Total Budget Share)						£115,782
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3726

St Aidan's Catholic Primary School, Ashington

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		208.00	208.00	0.00	0.00	208.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		208.00	@	£4,044	£841,152
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		28.00	@	£505	£14,140
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		28.00	@	£1,204	£33,712
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	114.00	@	£0	£0
		Band F 0.2-0.25	30.00	@	£239	£7,170
		Band E 0.25-0.3	8.00	@	£289	£2,312
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	9.00	@	£498	£4,482
		Band B 0.4-0.5	22.00	@	£527	£11,594
		Band A 0.5-1.0	24.00	@	£697	£16,728
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		75.68	@	£1,194	£90,363
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		12.85	@	£607	£7,802
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£5,828
	2026/27 Rates (NNDR)		£5,827.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,187,673
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,187,673
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,181,845
15. Notional SEN Budget (included in Total Budget Share)						£166,814
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3732

St Bede's Catholic Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		178.00	178.00	0.00	0.00	178.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		178.00	@	£4,044	£719,832
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		26.00	@	£505	£13,130
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		26.00	@	£1,204	£31,304
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	86.00	@	£0	£0
		Band F 0.2-0.25	29.00	@	£239	£6,931
		Band E 0.25-0.3	15.00	@	£289	£4,335
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	6.00	@	£498	£2,988
		Band B 0.4-0.5	36.00	@	£527	£18,972
		Band A 0.5-1.0	5.00	@	£697	£3,485
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		47.19	@	£1,194	£56,346
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		16.90	@	£607	£10,258
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£4,092
	2026/27 Rates (NNDR)		£4,091.80			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,024,063
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,024,063
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,019,971
15. Notional SEN Budget (included in Total Budget Share)						£124,814
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3746

St Cuthberts Catholic First School, Berwick

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		92.17	92.17	0.00	0.00	92.17
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		92.17	@	£4,044	£372,722
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		10.97	@	£505	£5,541
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		10.97	@	£1,204	£13,211
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	72.58	@	£0	£0
		Band F 0.2-0.25	2.30	@	£239	£551
		Band E 0.25-0.3	9.22	@	£289	£2,664
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	8.06	@	£498	£4,016
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		33.17	@	£1,194	£39,606
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		26.68	@	£607	£16,195
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£2,470
	2026/27 Rates (NNDR)		£2,470.05			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£608,912
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£608,912
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£606,442
15. Notional SEN Budget (included in Total Budget Share)						£60,047
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3770

Ss Peter and Paul's Catholic Primary Academy

Number of Pupils on roll		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		187.00	187.00	0.00	0.00	187.00
<u>1. Age Weighted Funding</u>						
(a) AWPU						
	(ii) Primary		187.00	@	£4,044	£756,228
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
<u>2. Deprivation Funding</u>						
(a) FSM						
	(i) Primary		54.00	@	£505	£27,270
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		54.00	@	£1,204	£65,016
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	71.77	@	£0	£0
		Band F 0.2-0.25	39.42	@	£239	£9,422
		Band E 0.25-0.3	48.52	@	£289	£14,022
		Band D 0.3-0.35	1.01	@	£453	£458
		Band C 0.35-0.4	24.26	@	£498	£12,081
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	2.02	@	£697	£1,409
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
<u>3. Prior Attainment</u>						
	(i) Primary Low Attainment		46.60	@	£1,194	£55,645
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
<u>4. English as an Additional Language (EAL)</u>						
	(i) Primary		15.29	@	£607	£9,281
	(ii) Secondary		0.00	@	£1,622	£0
<u>5. Lump Sum</u>						
					£151,937	£151,937
<u>6. MOBILITY</u>						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
<u>7. Sparsity</u>						
						£0
<u>8. Split Sites</u>						
						£0
<u>9. Rates</u>						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,318
	2026/27 Rates (NNDR)		£3,318.35			
	2025/26 Rates Adjustment		£0.00			
<u>10. PFI</u>						
						£0
<u>11. Exceptional Circumstances</u>						
	i) Rent					£0
<u>12. Additional Funding to meet Minimum per Pupil Funding Level</u>						
	Primary :		£0			£0
	Secondary:		£0			£0
<u>13. Minimum Funding Guarantee / Capping and Scaling Adjustment</u>						
						£0
<u>TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)</u>						£1,106,087
<u>14. De-delegated Funding</u>						£0
<u>TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)</u>						£1,106,087
<u>TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)</u>						£1,102,769
<u>15. Notional SEN Budget</u> (included in Total Budget Share)						£158,053
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3840

St Mary's Catholic First School, Hexham

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		82.00	82.00	0.00	0.00	82.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		82.00	@	£4,044	£331,608
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		19.00	@	£505	£9,595
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		19.00	@	£1,204	£22,876
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	64.79	@	£0	£0
		Band F 0.2-0.25	1.01	@	£239	£242
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	16.20	@	£498	£8,066
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		17.83	@	£1,194	£21,284
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		3.46	@	£607	£2,103
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.08	@	£980	£78
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,293
	2026/27 Rates (NNDR)		£3,293.40			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£551,084
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£551,084
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£547,790
15. Notional SEN Budget (included in Total Budget Share)						
						£52,469
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3888

St Roberts Catholic First School, Morpeth

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		146.00	146.00	0.00	0.00	146.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		146.00	@	£4,044	£590,424
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		10.00	@	£505	£5,050
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		10.00	@	£1,204	£12,040
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	111.00	@	£0	£0
		Band F 0.2-0.25	18.00	@	£239	£4,302
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	8.00	@	£453	£3,624
		Band C 0.35-0.4	5.00	@	£498	£2,490
		Band B 0.4-0.5	3.00	@	£527	£1,581
		Band A 0.5-1.0	1.00	@	£697	£697
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		27.62	@	£1,194	£32,980
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.03	@	£607	£3,056
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,144
	2026/27 Rates (NNDR)		£3,143.70			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£811,325
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£811,325
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£808,181
15. Notional SEN Budget (included in Total Budget Share)						£57,714
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3917

St Matthew's Catholic Primary School, Prudhoe

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		119.00	119.00	0.00	0.00	119.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		119.00	@	£4,044	£481,236
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		17.00	@	£505	£8,585
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		18.00	@	£1,204	£21,672
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	85.44	@	£0	£0
		Band F 0.2-0.25	19.32	@	£239	£4,619
		Band E 0.25-0.3	14.24	@	£289	£4,115
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		19.47	@	£1,194	£23,244
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		5.56	@	£607	£3,375
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£3,743
	2026/27 Rates (NNDR)		£3,742.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£702,526
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£702,526
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£698,784
15. Notional SEN Budget (included in Total Budget Share)						£53,650
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3918

Cragside CofE Controlled Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		327.00	327.00	0.00	0.00	327.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		327.00	@	£4,044	£1,322,388
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		46.00	@	£505	£23,230
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		49.00	@	£1,204	£58,996
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	143.00	@	£0	£0
		Band F 0.2-0.25	90.00	@	£239	£21,510
		Band E 0.25-0.3	59.00	@	£289	£17,051
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	33.00	@	£498	£16,434
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	2.00	@	£697	£1,394
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		66.79	@	£1,194	£79,751
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		9.24	@	£607	£5,611
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£31,913
	2026/27 Rates (NNDR)		£31,912.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,730,214
14. De-delegated Funding						-£10,485
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,719,729
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,687,817
15. Notional SEN Budget (included in Total Budget Share)						£195,136
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3920

Norham St Ceolwulfs CofE Controlled First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		30.25	30.25	0.00	0.00	30.25
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		30.25	@	£4,044	£122,331
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.47	@	£505	£4,277
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		8.47	@	£1,204	£10,198
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	30.25	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		6.58	@	£1,194	£7,852
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£2,994
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£2,994.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£6,038
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£363,934
14. De-delegated Funding						-£807
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£363,127
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£360,133
15. Notional SEN Budget (included in Total Budget Share)						£18,050
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3922

Lowick Church of England Voluntary Controlled First School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		27.92	27.92	0.00	0.00	27.92
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		27.92	@	£4,044	£112,895
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.12	@	£505	£564
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.12	@	£1,204	£1,344
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	25.68	@	£0	£0
		Band F 0.2-0.25	2.23	@	£239	£534
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		10.29	@	£1,194	£12,280
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.68	@	£980	£1,642
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£3,593
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£3,592.80			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£616
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£342,480
14. De-delegated Funding						-£705
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£341,775
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£338,182
15. Notional SEN Budget (included in Total Budget Share)						£14,159
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

3923

Grange View Church of England Voluntary Controlled Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		131.00	131.00	0.00	0.00	131.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		131.00	@	£4,044	£529,764
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		26.00	@	£505	£13,130
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		27.00	@	£1,204	£32,508
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	34.00	@	£0	£0
		Band F 0.2-0.25	93.00	@	£239	£22,227
		Band E 0.25-0.3	2.00	@	£289	£578
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	2.00	@	£498	£996
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		43.57	@	£1,194	£52,020
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		2.43	@	£607	£1,473
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£14,635
8. Split Sites						£0
9. Rates						£13,723
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£13,722.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£832,990
14. De-delegated Funding						-£3,965
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£829,025
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£815,303
15. Notional SEN Budget (included in Total Budget Share)						£108,329
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4000

Morpeth Chantry Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		526.00	260.00	266.00	0.00	526.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		260.00	@	£4,044	£1,051,440
	(iii) Key Stage 3		266.00	@	£5,658	£1,505,028
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		29.00	@	£505	£14,645
	(ii) Secondary		46.00	@	£505	£23,230
(b) FSM Ever 6						
	(i) Primary		30.00	@	£1,204	£36,120
	(ii) Secondary		47.00	@	£1,716	£80,652
(b) IDACI						
	Primary	Band G 0-0.2	219.00	@	£0	£0
		Band F 0.2-0.25	11.00	@	£239	£2,629
		Band E 0.25-0.3	1.00	@	£289	£289
		Band D 0.3-0.35	3.00	@	£453	£1,359
		Band C 0.35-0.4	23.00	@	£498	£11,454
		Band B 0.4-0.5	3.00	@	£527	£1,581
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	223.00	@	£0	£0
		Band F 0.2-0.25	13.00	@	£343	£4,459
		Band E 0.25-0.3	2.00	@	£458	£916
		Band D 0.3-0.35	10.00	@	£647	£6,470
		Band C 0.35-0.4	17.00	@	£706	£12,002
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	1.00	@	£965	£965
3. Prior Attainment						
	(i) Primary Low Attainment		44.96	@	£1,194	£53,685
	(ii) Secondary Low Prior Attainment		46.35	@	£1,816	£84,171
4. English as an Additional Language (EAL)						
	(i) Primary		1.00	@	£607	£607
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£12,543
	2026/27 Rates (NNDR)		£12,543.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£3,057,804
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£3,057,804
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£3,045,261
15. Notional SEN Budget (included in Total Budget Share)						£296,752
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		4002	The Blyth Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		760.00	0.00	484.00	276.00	760.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		484.00	@	£5,658	£2,738,472
	(iv) Key Stage 4		276.00	@	£9,750	£2,691,000
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		385.00	@	£505	£194,425
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		401.00	@	£1,716	£688,116
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	188.00	@	£0	£0
		Band F 0.2-0.25	49.00	@	£343	£16,807
		Band E 0.25-0.3	24.00	@	£458	£10,992
		Band D 0.3-0.35	70.00	@	£647	£45,290
		Band C 0.35-0.4	166.00	@	£706	£117,196
		Band B 0.4-0.5	173.00	@	£756	£130,788
		Band A 0.5-1.0	90.00	@	£965	£86,850
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		165.60	@	£1,816	£300,738
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		21.20	@	£1,622	£34,379
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£35,798
	2026/27 Rates (NNDR)		£35,797.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£6,312,115
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£6,312,115
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£6,276,318
15. Notional SEN Budget (included in Total Budget Share)						£1,396,777
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		4005	Ashington Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		887.00	0.00	561.00	326.00	887.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		561.00	@	£5,658	£3,174,138
	(iv) Key Stage 4		326.00	@	£9,750	£3,178,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		316.00	@	£505	£159,580
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		326.00	@	£1,716	£559,416
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	407.00	@	£0	£0
		Band F 0.2-0.25	111.00	@	£343	£38,073
		Band E 0.25-0.3	32.00	@	£458	£14,656
		Band D 0.3-0.35	66.00	@	£647	£42,702
		Band C 0.35-0.4	20.00	@	£706	£14,120
		Band B 0.4-0.5	202.00	@	£756	£152,712
		Band A 0.5-1.0	49.00	@	£965	£47,285
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		208.37	@	£1,816	£378,406
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		12.01	@	£1,622	£19,486
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£31,358
	2026/27 Rates (NNDR)		£31,357.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£6,863,096
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£6,863,096
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£6,831,739
15. Notional SEN Budget (included in Total Budget Share)						£1,247,370
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		4008	Bedlington Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		767.00	0.00	485.00	282.00	767.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		485.00	@	£5,658	£2,744,130
	(iv) Key Stage 4		282.00	@	£9,750	£2,749,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		256.00	@	£505	£129,280
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		265.00	@	£1,716	£454,740
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	181.00	@	£0	£0
		Band F 0.2-0.25	149.00	@	£343	£51,107
		Band E 0.25-0.3	135.00	@	£458	£61,830
		Band D 0.3-0.35	104.00	@	£647	£67,288
		Band C 0.35-0.4	60.00	@	£706	£42,360
		Band B 0.4-0.5	132.00	@	£756	£99,792
		Band A 0.5-1.0	6.00	@	£965	£5,790
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		200.27	@	£1,816	£363,692
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		7.00	@	£1,622	£11,354
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£42,180
	2026/27 Rates (NNDR)		£42,180.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£34,504
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£6,058,580
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£6,058,580
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£6,016,400
15. Notional SEN Budget (included in Total Budget Share)						£1,146,599
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4079

Corbridge Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		368.00	189.00	179.00	0.00	368.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		189.00	@	£4,044	£764,316
	(iii) Key Stage 3		179.00	@	£5,658	£1,012,782
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		23.00	@	£505	£11,615
	(ii) Secondary		16.00	@	£505	£8,080
(b) FSM Ever 6						
	(i) Primary		24.00	@	£1,204	£28,896
	(ii) Secondary		16.00	@	£1,716	£27,456
(b) IDACI						
	Primary	Band G 0-0.2	173.00	@	£0	£0
		Band F 0.2-0.25	13.00	@	£239	£3,107
		Band E 0.25-0.3	1.00	@	£289	£289
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	2.00	@	£498	£996
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	152.00	@	£0	£0
		Band F 0.2-0.25	19.00	@	£343	£6,517
		Band E 0.25-0.3	7.00	@	£458	£3,206
		Band D 0.3-0.35	1.00	@	£647	£647
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		30.41	@	£1,194	£36,314
	(ii) Secondary Low Prior Attainment		28.16	@	£1,816	£51,140
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		1.26	@	£1,408	£1,774
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£36,630
	2026/27 Rates (NNDR)		£36,630.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£2,929			£5,857
	Secondary:		£2,929			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£2,153,182
14. De-delegated Funding						
						-£9,654
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£2,143,528
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£2,106,898
15. Notional SEN Budget (included in Total Budget Share)						
						£158,569
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4130

Haydon Bridge High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		349.00	0.00	203.00	146.00	349.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		203.00	@	£5,658	£1,148,574
	(iv) Key Stage 4		146.00	@	£9,750	£1,423,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		106.00	@	£505	£53,530
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		109.00	@	£1,716	£187,044
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	269.77	@	£0	£0
		Band F 0.2-0.25	49.14	@	£343	£16,855
		Band E 0.25-0.3	26.07	@	£458	£11,942
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	3.01	@	£706	£2,124
		Band B 0.4-0.5	1.00	@	£756	£758
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		81.67	@	£1,816	£148,320
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		5.00	@	£1,622	£8,110
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£70,928
8. Split Sites						£0
9. Rates						£13,986
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£13,986.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,745,296
14. De-delegated Funding						-£10,461
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,734,835
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,720,849
15. Notional SEN Budget (included in Total Budget Share)						£367,044
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4150

Ponteland Community Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		213.00	213.00	0.00	0.00	213.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		213.00	@	£4,044	£861,372
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		19.00	@	£505	£9,595
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		21.00	@	£1,204	£25,284
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	167.00	@	£0	£0
		Band F 0.2-0.25	7.00	@	£239	£1,673
		Band E 0.25-0.3	15.00	@	£289	£4,335
		Band D 0.3-0.35	7.00	@	£453	£3,171
		Band C 0.35-0.4	6.00	@	£498	£2,988
		Band B 0.4-0.5	9.00	@	£527	£4,743
		Band A 0.5-1.0	2.00	@	£697	£1,394
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		50.43	@	£1,194	£60,218
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		8.15	@	£607	£4,946
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		7.22	@	£980	£7,076
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£10,268
	2026/27 Rates (NNDR)		£10,267.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£35,881
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,184,879
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,184,879
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,174,612
15. Notional SEN Budget (included in Total Budget Share)						£103,806
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4161

Seaton Sluice Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		319.00	150.00	169.00	0.00	319.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		150.00	@	£4,044	£606,600
	(iii) Key Stage 3		169.00	@	£5,658	£956,202
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		46.00	@	£505	£23,230
	(ii) Secondary		58.00	@	£505	£29,290
(b) FSM Ever 6						
	(i) Primary		46.00	@	£1,204	£55,384
	(ii) Secondary		58.00	@	£1,716	£99,528
(b) IDACI						
	Primary	Band G 0-0.2	100.00	@	£0	£0
		Band F 0.2-0.25	15.00	@	£239	£3,585
		Band E 0.25-0.3	20.00	@	£289	£5,780
		Band D 0.3-0.35	1.00	@	£453	£453
		Band C 0.35-0.4	5.00	@	£498	£2,490
		Band B 0.4-0.5	4.00	@	£527	£2,108
		Band A 0.5-1.0	5.00	@	£697	£3,485
	Secondary	Band G 0-0.2	103.00	@	£0	£0
		Band F 0.2-0.25	14.00	@	£343	£4,802
		Band E 0.25-0.3	19.00	@	£458	£8,702
		Band D 0.3-0.35	9.00	@	£647	£5,823
		Band C 0.35-0.4	11.00	@	£706	£7,766
		Band B 0.4-0.5	8.00	@	£756	£6,048
		Band A 0.5-1.0	5.00	@	£965	£4,825
3. Prior Attainment						
	(i) Primary Low Attainment		43.37	@	£1,194	£51,788
	(ii) Secondary Low Prior Attainment		54.12	@	£1,816	£98,287
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		2.86	@	£1,408	£4,027
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£35,798
	2026/27 Rates (NNDR)		£35,797.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,162,041
14. De-delegated Funding						-£8,599
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,153,442
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,117,644
15. Notional SEN Budget (included in Total Budget Share)						£360,854
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4162

Whytrig Community Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		331.00	158.00	173.00	0.00	331.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		158.00	@	£4,044	£638,952
	(iii) Key Stage 3		173.00	@	£5,658	£978,834
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		50.00	@	£505	£25,250
	(ii) Secondary		71.00	@	£505	£35,855
(b) FSM Ever 6						
	(i) Primary		53.00	@	£1,204	£63,812
	(ii) Secondary		72.00	@	£1,716	£123,552
(b) IDACI						
	Primary	Band G 0-0.2	93.00	@	£0	£0
		Band F 0.2-0.25	13.00	@	£239	£3,107
		Band E 0.25-0.3	47.00	@	£289	£13,583
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	4.00	@	£498	£1,992
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	88.51	@	£0	£0
		Band F 0.2-0.25	15.09	@	£343	£5,175
		Band E 0.25-0.3	54.31	@	£458	£24,876
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	6.03	@	£706	£4,261
		Band B 0.4-0.5	4.02	@	£756	£3,042
		Band A 0.5-1.0	5.03	@	£965	£4,853
3. Prior Attainment						
	(i) Primary Low Attainment		41.04	@	£1,194	£49,001
	(ii) Secondary Low Prior Attainment		48.71	@	£1,816	£88,451
4. English as an Additional Language (EAL)						
	(i) Primary		1.03	@	£607	£627
	(ii) Secondary		2.04	@	£1,622	£3,301
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		1.62	@	£1,408	£2,281
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£0
	2026/27 Rates (NNDR)		£0.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,223,268
14. De-delegated Funding						-£9,676
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,213,592
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,213,592
15. Notional SEN Budget (included in Total Budget Share)						£386,231
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4168

Meadowdale Academy

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		187.00	187.00	0.00	0.00	187.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		187.00	@	£4,044	£756,228
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		36.00	@	£505	£18,180
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		39.00	@	£1,204	£46,956
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	107.58	@	£0	£0
		Band F 0.2-0.25	24.13	@	£239	£5,767
		Band E 0.25-0.3	9.05	@	£289	£2,615
		Band D 0.3-0.35	5.03	@	£453	£2,277
		Band C 0.35-0.4	2.01	@	£498	£1,001
		Band B 0.4-0.5	39.21	@	£527	£20,663
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		52.90	@	£1,194	£63,163
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.78	@	£980	£1,744
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£9,602
	2026/27 Rates (NNDR)		£9,601.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£46,360
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£1,126,494
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£1,126,494
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£1,116,892
15. Notional SEN Budget (included in Total Budget Share)						
						£142,443
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4198

Highfield Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		373.00	175.00	198.00	0.00	373.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		175.00	@	£4,044	£707,700
	(iii) Key Stage 3		198.00	@	£5,658	£1,120,284
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		52.00	@	£505	£26,260
	(ii) Secondary		65.00	@	£505	£32,825
(b) FSM Ever 6						
	(i) Primary		55.00	@	£1,204	£66,220
	(ii) Secondary		69.00	@	£1,716	£118,404
(b) IDACI						
	Primary	Band G 0-0.2	101.00	@	£0	£0
		Band F 0.2-0.25	19.00	@	£239	£4,541
		Band E 0.25-0.3	52.00	@	£289	£15,028
		Band D 0.3-0.35	2.00	@	£453	£906
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	113.00	@	£0	£0
		Band F 0.2-0.25	27.00	@	£343	£9,261
		Band E 0.25-0.3	56.00	@	£458	£25,648
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	2.00	@	£756	£1,512
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		36.21	@	£1,194	£43,231
	(ii) Secondary Low Prior Attainment		52.29	@	£1,816	£94,951
4. English as an Additional Language (EAL)						
	(i) Primary		1.00	@	£607	£607
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£10,545
	2026/27 Rates (NNDR)		£10,545.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£2,432,009
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£2,432,009
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£2,421,464
15. Notional SEN Budget (included in Total Budget Share)						£380,229
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4199

Ovingham Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		342.00	166.00	176.00	0.00	342.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		166.00	@	£4,044	£671,304
	(iii) Key Stage 3		176.00	@	£5,658	£995,808
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		17.00	@	£505	£8,585
	(ii) Secondary		16.00	@	£505	£8,080
(b) FSM Ever 6						
	(i) Primary		19.00	@	£1,204	£22,876
	(ii) Secondary		19.00	@	£1,716	£32,604
(b) IDACI						
	Primary	Band G 0-0.2	158.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£239	£478
		Band E 0.25-0.3	4.00	@	£289	£1,156
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	1.00	@	£498	£498
		Band B 0.4-0.5	1.00	@	£527	£527
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	165.94	@	£0	£0
		Band F 0.2-0.25	2.01	@	£343	£690
		Band E 0.25-0.3	8.05	@	£458	£3,685
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		19.08	@	£1,194	£22,782
	(ii) Secondary Low Prior Attainment		33.49	@	£1,816	£60,811
4. English as an Additional Language (EAL)						
	(i) Primary		1.00	@	£607	£607
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£6,105
	2026/27 Rates (NNDR)		£6,105.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,988,533
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,988,533
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,982,428
15. Notional SEN Budget (included in Total Budget Share)						£146,107
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4309

Morpeth Newminster Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		524.00	264.00	260.00	0.00	524.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		264.00	@	£4,044	£1,067,616
	(iii) Key Stage 3		260.00	@	£5,658	£1,471,080
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		32.00	@	£505	£16,160
	(ii) Secondary		32.00	@	£505	£16,160
(b) FSM Ever 6						
	(i) Primary		33.00	@	£1,204	£39,732
	(ii) Secondary		33.00	@	£1,716	£56,628
(b) IDACI						
	Primary	Band G 0-0.2	242.92	@	£0	£0
		Band F 0.2-0.25	9.03	@	£239	£2,159
		Band E 0.25-0.3	1.00	@	£289	£290
		Band D 0.3-0.35	5.02	@	£453	£2,274
		Band C 0.35-0.4	4.02	@	£498	£2,000
		Band B 0.4-0.5	2.01	@	£527	£1,058
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	229.88	@	£0	£0
		Band F 0.2-0.25	9.03	@	£343	£3,099
		Band E 0.25-0.3	1.00	@	£458	£460
		Band D 0.3-0.35	11.04	@	£647	£7,144
		Band C 0.35-0.4	5.02	@	£706	£3,544
		Band B 0.4-0.5	4.02	@	£756	£3,036
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		36.19	@	£1,194	£43,215
	(ii) Secondary Low Prior Attainment		62.12	@	£1,816	£112,810
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£12,876
	2026/27 Rates (NNDR)		£12,876.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£6,692			£13,385
	Secondary:		£6,692			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£3,034,711
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£3,034,711
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£3,021,835
15. Notional SEN Budget (included in Total Budget Share)						
						£277,448
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4332

Tweedmouth Community Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		103.33	32.50	70.83	0.00	103.33
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		32.50	@	£4,044	£131,430
	(iii) Key Stage 3		70.83	@	£5,658	£400,775
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		10.83	@	£505	£5,471
	(ii) Secondary		24.17	@	£505	£12,204
(b) FSM Ever 6						
	(i) Primary		10.83	@	£1,204	£13,043
	(ii) Secondary		24.58	@	£1,716	£42,185
(b) IDACI						
	Primary	Band G 0-0.2	12.24	@	£0	£0
		Band F 0.2-0.25	3.80	@	£239	£908
		Band E 0.25-0.3	10.55	@	£289	£3,050
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	5.91	@	£498	£2,943
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	32.43	@	£0	£0
		Band F 0.2-0.25	12.80	@	£343	£4,391
		Band E 0.25-0.3	15.36	@	£458	£7,036
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	10.24	@	£706	£7,230
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		8.67	@	£1,194	£10,348
	(ii) Secondary Low Prior Attainment		17.07	@	£1,816	£30,999
4. English as an Additional Language (EAL)						
	(i) Primary		0.83	@	£607	£506
	(ii) Secondary		0.42	@	£1,622	£676
5. Lump Sum						
					£151,937 pro-rata	£63,307
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
					£84,774 pro-rata	£35,323
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£48,840
	2026/27 Rates (NNDR)		£48,840.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£2,319
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£956,425
14. De-delegated Funding						
						-£3,068
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£953,356
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£904,516
15. Notional SEN Budget (included in Total Budget Share)						
						£122,131
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4361

Bellingham Middle School and Sports College

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		47.00	23.00	24.00	0.00	47.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		23.00	@	£4,044	£93,012
	(iii) Key Stage 3		24.00	@	£5,658	£135,792
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		6.00	@	£505	£3,030
	(ii) Secondary		8.00	@	£505	£4,040
(b) FSM Ever 6						
	(i) Primary		6.00	@	£1,204	£7,224
	(ii) Secondary		9.00	@	£1,716	£15,444
(b) IDACI						
	Primary	Band G 0-0.2	23.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	24.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		7.08	@	£1,194	£8,450
	(ii) Secondary Low Prior Attainment		7.97	@	£1,816	£14,475
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£84,774
8. Split Sites						£0
9. Rates						£5,717
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£5,716.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£523,894
14. De-delegated Funding						-£1,259
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£522,635
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£516,919
15. Notional SEN Budget (included in Total Budget Share)						£45,593
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4369

Prudhoe Community High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		513.00	0.00	171.00	342.00	513.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		171.00	@	£5,658	£967,518
	(iv) Key Stage 4		342.00	@	£9,750	£3,334,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		100.00	@	£505	£50,500
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		108.00	@	£1,716	£185,328
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	375.73	@	£0	£0
		Band F 0.2-0.25	44.09	@	£343	£15,121
		Band E 0.25-0.3	87.17	@	£458	£39,924
		Band D 0.3-0.35	1.00	@	£647	£648
		Band C 0.35-0.4	2.00	@	£706	£1,415
		Band B 0.4-0.5	2.00	@	£756	£1,515
		Band A 0.5-1.0	1.00	@	£965	£967
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		116.61	@	£1,816	£211,755
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£46,065
	2026/27 Rates (NNDR)		£46,065.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£3,855,592
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£3,855,592
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£3,809,527
15. Notional SEN Budget (included in Total Budget Share)						£456,674
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4370

Glendale Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		18.75	5.83	12.92	0.00	18.75
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		5.83	@	£4,044	£23,590
	(iii) Key Stage 3		12.92	@	£5,658	£73,083
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		2.08	@	£505	£1,052
	(ii) Secondary		5.00	@	£505	£2,525
(b) FSM Ever 6						
	(i) Primary		2.08	@	£1,204	£2,508
	(ii) Secondary		5.00	@	£1,716	£8,580
(b) IDACI						
	Primary	Band G 0-0.2	5.83	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	12.92	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		2.33	@	£1,194	£2,786
	(ii) Secondary Low Prior Attainment		3.03	@	£1,816	£5,497
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum						
					£151,937 pro-rata	£63,307
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
					£84,774 pro-rata	£35,323
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£34,410
	2026/27 Rates (NNDR)		£34,410.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£945
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£389,797
14. De-delegated Funding						
						-£511
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£389,286
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						
						£354,876
15. Notional SEN Budget (included in Total Budget Share)						
						£19,372
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4404

Berwick Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		78.75	25.42	53.33	0.00	78.75
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		25.42	@	£4,044	£102,785
	(iii) Key Stage 3		53.33	@	£5,658	£301,760
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		7.08	@	£505	£3,577
	(ii) Secondary		15.00	@	£505	£7,575
(b) FSM Ever 6						
	(i) Primary		7.08	@	£1,204	£8,528
	(ii) Secondary		15.00	@	£1,716	£25,740
(b) IDACI						
	Primary	Band G 0-0.2	21.60	@	£0	£0
		Band F 0.2-0.25	0.42	@	£239	£101
		Band E 0.25-0.3	0.85	@	£289	£245
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	2.54	@	£498	£1,266
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	46.14	@	£0	£0
		Band F 0.2-0.25	2.54	@	£343	£871
		Band E 0.25-0.3	2.96	@	£458	£1,357
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	1.69	@	£706	£1,195
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		5.80	@	£1,194	£6,921
	(ii) Secondary Low Prior Attainment		11.97	@	£1,816	£21,738
4. English as an Additional Language (EAL)						
	(i) Primary		0.83	@	£607	£506
	(ii) Secondary		0.42	@	£1,622	£676
5. Lump Sum						
					£151,937 pro-rata	£63,307
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
					£84,774 pro-rata	£35,323
8. Split Sites						
						£0
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£51,615
	2026/27 Rates (NNDR)		£51,615.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						-£2,033
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£771,135
14. De-delegated Funding						
						-£2,376
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£768,759
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£717,144
15. Notional SEN Budget (included in Total Budget Share)						
						£67,963
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4417

Queen Elizabeth High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		931.00	0.00	311.00	620.00	931.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		311.00	@	£5,658	£1,759,638
	(iv) Key Stage 4		620.00	@	£9,750	£6,045,000
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		132.00	@	£505	£66,660
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		139.00	@	£1,716	£238,524
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	823.31	@	£0	£0
		Band F 0.2-0.25	29.19	@	£343	£10,012
		Band E 0.25-0.3	17.11	@	£458	£7,837
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	58.38	@	£706	£41,214
		Band B 0.4-0.5	1.01	@	£756	£761
		Band A 0.5-1.0	2.01	@	£965	£1,943
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		151.57	@	£1,816	£275,245
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		3.06	@	£1,622	£4,957
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£118,770
	2026/27 Rates (NNDR)		£118,770.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£6,631,855
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£6,631,855
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£6,513,085
15. Notional SEN Budget (included in Total Budget Share)						£575,534
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		4424	Cramlington Learning Village			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		1,743.00	0.00	1053.00	690.00	1,743.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		1053.00	@	£5,658	£5,957,874
	(iv) Key Stage 4		690.00	@	£9,750	£6,727,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		430.00	@	£505	£217,150
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		437.00	@	£1,716	£749,892
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	818.00	@	£0	£0
		Band F 0.2-0.25	250.00	@	£343	£85,750
		Band E 0.25-0.3	282.00	@	£458	£129,156
		Band D 0.3-0.35	13.00	@	£647	£8,411
		Band C 0.35-0.4	336.00	@	£706	£237,216
		Band B 0.4-0.5	25.00	@	£756	£18,900
		Band A 0.5-1.0	19.00	@	£965	£18,335
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		375.84	@	£1,816	£682,522
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		17.13	@	£1,622	£27,781
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£85,082
	2026/27 Rates (NNDR)		£85,081.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£12,770,826
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£12,770,826
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£12,685,744
15. Notional SEN Budget (included in Total Budget Share)						£1,930,182
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4426

Ponteland High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		1,258.00	0.00	734.00	524.00	1,258.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		734.00	@	£5,658	£4,152,972
	(iv) Key Stage 4		524.00	@	£9,750	£5,109,000
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		149.00	@	£505	£75,245
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		156.00	@	£1,716	£267,696
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	1089.87	@	£0	£0
		Band F 0.2-0.25	53.04	@	£343	£18,193
		Band E 0.25-0.3	14.01	@	£458	£6,417
		Band D 0.3-0.35	14.01	@	£647	£9,065
		Band C 0.35-0.4	40.03	@	£706	£28,262
		Band B 0.4-0.5	38.03	@	£756	£28,751
		Band A 0.5-1.0	9.01	@	£965	£8,692
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		222.52	@	£1,816	£404,094
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		5.00	@	£1,622	£8,110
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£99,345
	2026/27 Rates (NNDR)		£99,345.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£8,600,852
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£8,600,852
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£8,501,507
15. Notional SEN Budget (included in Total Budget Share)						
						£771,171
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		4437	Berwick Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		700.92	0.00	373.92	327.00	700.92
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		373.92	@	£5,658	£2,115,621
	(iv) Key Stage 4		327.00	@	£9,750	£3,188,250
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		206.56	@	£505	£104,311
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		214.82	@	£1,716	£368,630
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	449.88	@	£0	£0
		Band F 0.2-0.25	78.98	@	£343	£27,089
		Band E 0.25-0.3	86.03	@	£458	£39,401
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	86.03	@	£706	£60,736
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		120.23	@	£1,816	£218,343
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		5.51	@	£1,622	£8,934
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£18,759
	2026/27 Rates (NNDR)		£18,759.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£1,824
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£5,201,190
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£5,201,190
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£5,182,431
15. Notional SEN Budget (included in Total Budget Share)						£714,199
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4438

The Duchess's Community High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		1,014.00	0.00	594.00	420.00	1,014.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		594.00	@	£5,658	£3,360,852
	(iv) Key Stage 4		420.00	@	£9,750	£4,095,000
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		182.00	@	£505	£91,910
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		191.00	@	£1,716	£327,756
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	801.00	@	£0	£0
		Band F 0.2-0.25	79.00	@	£343	£27,097
		Band E 0.25-0.3	125.00	@	£458	£57,250
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	8.00	@	£706	£5,648
		Band B 0.4-0.5	1.00	@	£756	£756
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		219.89	@	£1,816	£399,316
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		6.03	@	£1,622	£9,780
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£78,255
	2026/27 Rates (NNDR)		£78,255.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£227,271
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£7,416,588
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£7,416,588
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£7,338,333
15. Notional SEN Budget (included in Total Budget Share)						£817,823
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4439

James Calvert Spence College

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		506.00	0.00	312.00	194.00	506.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		312.00	@	£5,658	£1,765,296
	(iv) Key Stage 4		194.00	@	£9,750	£1,891,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		169.00	@	£505	£85,345
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		180.00	@	£1,716	£308,880
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	142.56	@	£0	£0
		Band F 0.2-0.25	213.85	@	£343	£73,349
		Band E 0.25-0.3	66.26	@	£458	£30,348
		Band D 0.3-0.35	4.02	@	£647	£2,598
		Band C 0.35-0.4	69.27	@	£706	£48,907
		Band B 0.4-0.5	6.02	@	£756	£4,554
		Band A 0.5-1.0	4.02	@	£965	£3,875
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		168.24	@	£1,816	£305,519
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£26,563
8. Split Sites						£0
9. Rates						£164,835
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£164,835.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						-£28,220
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£4,182,740
14. De-delegated Funding						-£13,884
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£4,168,856
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£4,004,021
15. Notional SEN Budget (included in Total Budget Share)						£778,031
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4441

Hexham Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		616.00	307.00	309.00	0.00	616.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		307.00	@	£4,044	£1,241,508
	(iii) Key Stage 3		309.00	@	£5,658	£1,748,322
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		50.00	@	£505	£25,250
	(ii) Secondary		42.00	@	£505	£21,210
(b) FSM Ever 6						
	(i) Primary		51.00	@	£1,204	£61,404
	(ii) Secondary		45.00	@	£1,716	£77,220
(b) IDACI						
	Primary	Band G 0-0.2	270.52	@	£0	£0
		Band F 0.2-0.25	8.11	@	£239	£1,937
		Band E 0.25-0.3	2.03	@	£289	£586
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	26.34	@	£498	£13,119
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	256.66	@	£0	£0
		Band F 0.2-0.25	16.10	@	£343	£5,524
		Band E 0.25-0.3	5.03	@	£458	£2,305
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	29.19	@	£706	£20,607
		Band B 0.4-0.5	2.01	@	£756	£1,522
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		46.38	@	£1,194	£55,379
	(ii) Secondary Low Prior Attainment		56.12	@	£1,816	£101,905
4. English as an Additional Language (EAL)						
	(i) Primary		1.01	@	£607	£611
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		4.53	@	£1,408	£6,385
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£0
	2026/27 Rates (NNDR)		£0.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£3,096			£6,193
	Secondary:		£3,096			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£3,542,924
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£3,542,924
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£3,542,924
15. Notional SEN Budget (included in Total Budget Share)						£341,508
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4501

The King Edward VI School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		1,013.00	0.00	374.00	639.00	1,013.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		374.00	@	£5,658	£2,116,092
	(iv) Key Stage 4		639.00	@	£9,750	£6,230,250
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		133.00	@	£505	£67,165
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		137.00	@	£1,716	£235,092
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	852.00	@	£0	£0
		Band F 0.2-0.25	62.00	@	£343	£21,266
		Band E 0.25-0.3	1.00	@	£458	£458
		Band D 0.3-0.35	34.00	@	£647	£21,998
		Band C 0.35-0.4	53.00	@	£706	£37,418
		Band B 0.4-0.5	6.00	@	£756	£4,536
		Band A 0.5-1.0	5.00	@	£965	£4,825
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		178.44	@	£1,816	£324,055
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		3.00	@	£1,622	£4,871
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£46,343
	2026/27 Rates (NNDR)		£46,342.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£7,111,597
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£7,111,597
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£7,065,254
15. Notional SEN Budget (included in Total Budget Share)						£649,648
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4632

St Benet Biscop Catholic Academy

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		887.00	0.00	537.00	350.00	887.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		537.00	@	£5,658	£3,038,346
	(iv) Key Stage 4		350.00	@	£9,750	£3,412,500
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		295.00	@	£505	£148,975
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		303.00	@	£1,716	£519,948
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	340.38	@	£0	£0
		Band F 0.2-0.25	122.14	@	£343	£41,893
		Band E 0.25-0.3	79.09	@	£458	£36,223
		Band D 0.3-0.35	76.09	@	£647	£49,227
		Band C 0.35-0.4	69.08	@	£706	£48,769
		Band B 0.4-0.5	150.17	@	£756	£113,528
		Band A 0.5-1.0	50.06	@	£965	£48,304
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		255.55	@	£1,816	£464,072
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		25.00	@	£1,622	£40,550
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£37,185
	2026/27 Rates (NNDR)		£37,185.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£6,971,258
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£6,971,258
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£6,934,073
15. Notional SEN Budget (included in Total Budget Share)						£1,321,965
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4654

St Joseph's Catholic Middle School, Hexham

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		165.00	58.00	107.00	0.00	165.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		58.00	@	£4,044	£234,552
	(iii) Key Stage 3		107.00	@	£5,658	£605,406
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		13.00	@	£505	£6,565
	(ii) Secondary		18.00	@	£505	£9,090
(b) FSM Ever 6						
	(i) Primary		16.00	@	£1,204	£19,264
	(ii) Secondary		20.00	@	£1,716	£34,320
(b) IDACI						
	Primary	Band G 0-0.2	50.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	8.00	@	£498	£3,984
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	95.00	@	£0	£0
		Band F 0.2-0.25	1.00	@	£343	£343
		Band E 0.25-0.3	2.00	@	£458	£916
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	9.00	@	£706	£6,354
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		7.84	@	£1,194	£9,358
	(ii) Secondary Low Prior Attainment		29.98	@	£1,816	£54,451
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		1.00	@	£1,622	£1,622
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		1.52	@	£980	£1,490
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£6,216
	2026/27 Rates (NNDR)		£6,216.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,145,868
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,145,868
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)						£1,139,652
15. Notional SEN Budget (included in Total Budget Share)						£128,991
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4800

Richard Coates Church of England Primary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		305.00	305.00	0.00	0.00	305.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		305.00	@	£4,044	£1,233,420
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		29.00	@	£505	£14,645
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		30.00	@	£1,204	£36,120
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	234.30	@	£0	£0
		Band F 0.2-0.25	21.21	@	£239	£5,069
		Band E 0.25-0.3	11.11	@	£289	£3,211
		Band D 0.3-0.35	5.05	@	£453	£2,287
		Band C 0.35-0.4	16.16	@	£498	£8,047
		Band B 0.4-0.5	13.13	@	£527	£6,919
		Band A 0.5-1.0	4.04	@	£697	£2,816
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		67.66	@	£1,194	£80,791
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		4.44	@	£607	£2,693
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		5.70	@	£980	£5,586
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£12,432
	2026/27 Rates (NNDR)		£12,432.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£6,534			£6,534
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						
						£1,572,507
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						
						£1,572,507
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						
						£1,560,075
15. Notional SEN Budget (included in Total Budget Share)						
						£145,260
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

4802

Dr Thomlinson Church of England Middle School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		183.00	81.00	102.00	0.00	183.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		81.00	@	£4,044	£327,564
	(iii) Key Stage 3		102.00	@	£5,658	£577,116
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		8.00	@	£505	£4,040
	(ii) Secondary		14.00	@	£505	£7,070
(b) FSM Ever 6						
	(i) Primary		8.00	@	£1,204	£9,632
	(ii) Secondary		14.00	@	£1,716	£24,024
(b) IDACI						
	Primary	Band G 0-0.2	79.99	@	£0	£0
		Band F 0.2-0.25	1.01	@	£239	£242
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	99.00	@	£0	£0
		Band F 0.2-0.25	2.00	@	£343	£686
		Band E 0.25-0.3	1.00	@	£458	£458
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		17.61	@	£1,194	£21,025
	(ii) Secondary Low Prior Attainment		18.01	@	£1,816	£32,701
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£57,455
8. Split Sites						£0
9. Rates						£7,826
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£7,825.50			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£1,221,776
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£1,221,776
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£1,213,950
15. Notional SEN Budget (included in Total Budget Share)						£88,768
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		5201	Thropton Village First School			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		33.00	33.00	0.00	0.00	33.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		33.00	@	£4,044	£133,452
	(iii) Key Stage 3		0.00	@	£5,658	£0
	(iv) Key Stage 4		0.00	@	£9,750	£0
2. Deprivation Funding						
(a) FSM						
	(i) Primary		1.00	@	£505	£505
	(ii) Secondary		0.00	@	£505	£0
(b) FSM Ever 6						
	(i) Primary		1.00	@	£1,204	£1,204
	(ii) Secondary		0.00	@	£1,716	£0
(b) IDACI						
	Primary	Band G 0-0.2	33.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£343	£0
		Band E 0.25-0.3	0.00	@	£458	£0
		Band D 0.3-0.35	0.00	@	£647	£0
		Band C 0.35-0.4	0.00	@	£706	£0
		Band B 0.4-0.5	0.00	@	£756	£0
		Band A 0.5-1.0	0.00	@	£965	£0
3. Prior Attainment						
	(i) Primary Low Attainment		7.92	@	£1,194	£9,456
	(ii) Secondary Low Prior Attainment		0.00	@	£1,816	£0
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		0.00	@	£1,622	£0
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						£58,307
8. Split Sites						£0
9. Rates						£639
	# 26/27 Rates plus 25/26 Rates adjustment					
	2026/27 Rates (NNDR)		£638.72			
	2025/26 Rates Adjustment		£0.00			
10. PFI						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						£0
	Primary :		£0			
	Secondary:		£0			
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£355,500
14. De-delegated Funding						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£355,500
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£354,861
15. Notional SEN Budget (included in Total Budget Share)						£10,660
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

5400

Seaton Valley High School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total	
Census October 2025		475.00	0.00	178.00	297.00	475.00	
1. Age Weighted Funding							
(a) AWPU							
	(ii) Primary		0.00	@	£4,044	£0	
	(iii) Key Stage 3		178.00	@	£5,658	£1,007,124	
	(iv) Key Stage 4		297.00	@	£9,750	£2,895,750	
2. Deprivation Funding							
(a) FSM							
	(i) Primary		0.00	@	£505	£0	
	(ii) Secondary		154.00	@	£505	£77,770	
(b) FSM Ever 6							
	(i) Primary		0.00	@	£1,204	£0	
	(ii) Secondary		157.00	@	£1,716	£269,412	
(b) IDACI							
	Primary	Band G 0-0.2	0.00	@	£0	£0	
		Band F 0.2-0.25	0.00	@	£239	£0	
		Band E 0.25-0.3	0.00	@	£289	£0	
		Band D 0.3-0.35	0.00	@	£453	£0	
		Band C 0.35-0.4	0.00	@	£498	£0	
		Band B 0.4-0.5	0.00	@	£527	£0	
		Band A 0.5-1.0	0.00	@	£697	£0	
	Secondary	Band G 0-0.2	262.00	@	£0	£0	
		Band F 0.2-0.25	44.00	@	£343	£15,092	
		Band E 0.25-0.3	113.00	@	£458	£51,754	
		Band D 0.3-0.35	9.00	@	£647	£5,823	
		Band C 0.35-0.4	21.00	@	£706	£14,826	
		Band B 0.4-0.5	16.00	@	£756	£12,096	
		Band A 0.5-1.0	10.00	@	£965	£9,650	
3. Prior Attainment							
	(i) Primary Low Attainment		0.00	@	£1,194	£0	
	(ii) Secondary Low Prior Attainment		133.81	@	£1,816	£242,993	
4. English as an Additional Language (EAL)							
	(i) Primary		0.00	@	£607	£0	
	(ii) Secondary		0.00	@	£1,622	£0	
5. Lump Sum					£151,937	£151,937	
6. MOBILITY							
	(i) Primary		0.00	@	£980	£0	
	(ii) Secondary		0.00	@	£1,408	£0	
7. Sparsity							
8. Split Sites							
9. Rates							
	# 26/27 Rates plus 25/26 Rates adjustment					£87,135	
	2026/27 Rates (NNDR)		£87,135.00				
	2025/26 Rates Adjustment		£0.00				
10. PFI							
11. Exceptional Circumstances							
	i) Rent					£45,000	
12. Additional Funding to meet Minimum per Pupil Funding Level							
	Primary :		£0			£0	
	Secondary:		£0			£0	
13. Minimum Funding Guarantee / Capping and Scaling Adjustment							
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)							£3,884,878
14. De-delegated Funding							-£12,799
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)							£3,872,079
TOTAL BUDGET SHARE (Incl MFG, De-delegation deduction if applicable and NNDR adjustment)							£3,784,944
15. Notional SEN Budget (included in Total Budget Share)							£621,646
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)							

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

		6905	Bede Academy			
<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		1,744.00	577.00	702.00	465.00	1,744.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		577.00	@	£4,044	£2,333,388
	(iii) Key Stage 3		702.00	@	£5,658	£3,971,916
	(iv) Key Stage 4		465.00	@	£9,750	£4,533,750
2. Deprivation Funding						
(a) FSM						
	(i) Primary		61.00	@	£505	£30,805
	(ii) Secondary		383.00	@	£505	£193,415
(b) FSM Ever 6						
	(i) Primary		61.00	@	£1,204	£73,444
	(ii) Secondary		387.00	@	£1,716	£664,092
(b) IDACI						
	Primary	Band G 0-0.2	434.75	@	£0	£0
		Band F 0.2-0.25	19.03	@	£239	£4,549
		Band E 0.25-0.3	8.01	@	£289	£2,316
		Band D 0.3-0.35	7.01	@	£453	£3,177
		Band C 0.35-0.4	38.07	@	£498	£18,957
		Band B 0.4-0.5	34.06	@	£527	£17,949
		Band A 0.5-1.0	36.06	@	£697	£25,136
	Secondary	Band G 0-0.2	465.00	@	£0	£0
		Band F 0.2-0.25	69.00	@	£343	£23,667
		Band E 0.25-0.3	70.00	@	£458	£32,060
		Band D 0.3-0.35	68.00	@	£647	£43,996
		Band C 0.35-0.4	170.00	@	£706	£120,020
		Band B 0.4-0.5	180.00	@	£756	£136,080
		Band A 0.5-1.0	145.00	@	£965	£139,925
3. Prior Attainment						
	(i) Primary Low Attainment		86.47	@	£1,194	£103,245
	(ii) Secondary Low Prior Attainment		232.87	@	£1,816	£422,901
4. English as an Additional Language (EAL)						
	(i) Primary		5.67	@	£607	£3,440
	(ii) Secondary		22.00	@	£1,622	£35,684
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
						£0
8. Split Sites						
						£82,700
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£91,020
	2026/27 Rates (NNDR)		£91,020.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
						£0
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
						£0
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£11,691,588
14. De-delegated Funding						
						£0
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£11,691,588
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£11,600,568
15. Notional SEN Budget (included in Total Budget Share)						£1,831,512
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						

SCHOOL BUDGET SHARE DEDICATED SCHOOLS GRANT 2026/27

6906

NCEA Duke's Secondary School

<u>Number of Pupils on roll</u>		TOTAL	Primary	Key Stage 3	Key Stage 4	Total
Census October 2025		946.00	0.00	577.00	369.00	946.00
1. Age Weighted Funding						
(a) AWPU						
	(ii) Primary		0.00	@	£4,044	£0
	(iii) Key Stage 3		577.00	@	£5,658	£3,264,666
	(iv) Key Stage 4		369.00	@	£9,750	£3,597,750
2. Deprivation Funding						
(a) FSM						
	(i) Primary		0.00	@	£505	£0
	(ii) Secondary		473.00	@	£505	£238,865
(b) FSM Ever 6						
	(i) Primary		0.00	@	£1,204	£0
	(ii) Secondary		474.00	@	£1,716	£813,384
(b) IDACI						
	Primary	Band G 0-0.2	0.00	@	£0	£0
		Band F 0.2-0.25	0.00	@	£239	£0
		Band E 0.25-0.3	0.00	@	£289	£0
		Band D 0.3-0.35	0.00	@	£453	£0
		Band C 0.35-0.4	0.00	@	£498	£0
		Band B 0.4-0.5	0.00	@	£527	£0
		Band A 0.5-1.0	0.00	@	£697	£0
	Secondary	Band G 0-0.2	165.35	@	£0	£0
		Band F 0.2-0.25	95.20	@	£343	£32,654
		Band E 0.25-0.3	58.12	@	£458	£26,620
		Band D 0.3-0.35	9.02	@	£647	£5,835
		Band C 0.35-0.4	132.28	@	£706	£93,389
		Band B 0.4-0.5	281.60	@	£756	£212,886
		Band A 0.5-1.0	204.43	@	£965	£197,277
3. Prior Attainment						
	(i) Primary Low Attainment		0.00	@	£1,194	£0
	(ii) Secondary Low Prior Attainment		267.58	@	£1,816	£485,926
4. English as an Additional Language (EAL)						
	(i) Primary		0.00	@	£607	£0
	(ii) Secondary		21.00	@	£1,622	£34,062
5. Lump Sum					£151,937	£151,937
6. MOBILITY						
	(i) Primary		0.00	@	£980	£0
	(ii) Secondary		0.00	@	£1,408	£0
7. Sparsity						
8. Split Sites						
9. Rates						
	# 26/27 Rates plus 25/26 Rates adjustment					£103,230
	2026/27 Rates (NNDR)		£103,230.00			
	2025/26 Rates Adjustment		£0.00			
10. PFI						
11. Exceptional Circumstances						
	i) Rent					£0
12. Additional Funding to meet Minimum per Pupil Funding Level						
	Primary :		£0			£0
	Secondary:		£0			£0
13. Minimum Funding Guarantee / Capping and Scaling Adjustment						
TOTAL BUDGET SHARE (Incl MFG, Capping and Scaling adjustments, prior to de-delegation)						£8,014,214
14. De-delegated Funding						
TOTAL BUDGET SHARE (Incl MFG AND after De-delegation deduction if applicable)						£8,014,214
TOTAL BUDGET SHARE (Incl MFG ,De-delegation deduction if applicable and NNDR adjustment)						£7,910,984
15. Notional SEN Budget (included in Total Budget Share)						£1,867,972
(100% of FSM6, 100% of IDACI and 100% of Low Prior Attainment)						